

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="0"/>			
% of Funds Committed	<input type="text" value="96.06"/> %	<input type="text" value="94.48"/> %	<input type="text" value="4"/>	<input type="text" value="94.31"/> %	<input type="text" value="69"/>	<input type="text" value="70"/>
% of Funds Disbursed	<input type="text" value="95.10"/> %	<input type="text" value="92.60"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="79"/>	<input type="text" value="80"/>
Leveraging Ratio for Rental Activities	<input type="text" value="13.44"/>	<input type="text" value="8.94"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.16"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.02"/> %	<input type="text" value="90.19"/> %	<input type="text" value="2"/>	<input type="text" value="92.69"/> %	<input type="text" value="54"/>	<input type="text" value="56"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="97.25"/> %	<input type="text" value="88.23"/> %	<input type="text" value="2"/>	<input type="text" value="82.65"/> %	<input type="text" value="87"/>	<input type="text" value="90"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="70.79"/> %	<input type="text" value="56.65"/> %	<input type="text" value="2"/>	<input type="text" value="46.79"/> %	<input type="text" value="86"/>	<input type="text" value="90"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.96"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="2"/> / <input type="text" value="0"/>	Nationally: <input type="text" value="91"/> <input type="text" value="94"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$56,296"/>	<input type="text" value="\$27,151"/>		<input type="text" value="\$36,425"/>	<input type="text" value="291"/> Units	<input type="text" value="28.60"/> %
Homebuyer Unit	<input type="text" value="\$12,683"/>	<input type="text" value="\$14,625"/>		<input type="text" value="\$17,930"/>	<input type="text" value="579"/> Units	<input type="text" value="57.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$28,967"/>	<input type="text" value="\$28,149"/>		<input type="text" value="\$21,966"/>	<input type="text" value="48"/> Units	<input type="text" value="4.70"/> %
TBRA Unit	<input type="text" value="\$6,247"/>	<input type="text" value="\$5,756"/>		<input type="text" value="\$3,676"/>	<input type="text" value="98"/> Units	<input type="text" value="9.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$170,515	\$153,957	\$40,862
State:*	\$135,251	\$107,727	\$33,676
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	62.9	49.9	29.2	50.0	Single/Non-Elderly:	60.5	29.7	14.6	50.0
Black/African American:	34.7	44.7	62.5	50.0	Elderly:	26.5	0.7	35.4	0.0
Asian:	0.0	0.5	0.0	0.0	Related/Single Parent:	10.0	46.5	25.0	33.3
American Indian/Alaska Native:	0.0	0.2	0.0	0.0	Related/Two Parent:	1.4	19.2	12.5	11.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.7	3.8	12.5	5.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	2.1	0.0					
Black/African American and White:	0.0	1.6	4.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.3	0.0	0.0					
Asian/Pacific Islander:	0.3	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	1.4	2.4	2.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	73.5	26.1	27.1	61.1	Section 8:	45.4	0.2 [#]		
2 Persons:	16.5	25.4	35.4	11.1	HOME TBRA:	0.0			
3 Persons:	5.8	24.2	10.4	11.1	Other:	12.7			
4 Persons:	2.1	15.4	14.6	11.1	No Assistance:	41.9			
5 Persons:	1.0	5.5	10.4	0.0					
6 Persons:	1.0	2.2	2.1	0.0					
7 Persons:	0.0	1.0	0.0	5.6					
8 or more Persons:	0.0	0.2	0.0	0.0	# of Section 504 Compliant Units:		92		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

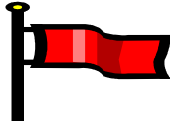
Participating Jurisdiction (PJ): Anne Arundel County State: MD

Group Rank: 91
 (Percentile)

State Rank: 2 / 0 PJs

Overall Rank: 94
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

