

**SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="7"/>			
% of Funds Committed	<input type="text" value="95.30"/> %	<input type="text" value="93.32"/> %	<input type="text" value="3"/>	<input type="text" value="93.76"/> %	<input type="text" value="68"/>	<input type="text" value="68"/>
% of Funds Disbursed	<input type="text" value="93.53"/> %	<input type="text" value="91.98"/> %	<input type="text" value="3"/>	<input type="text" value="91.96"/> %	<input type="text" value="68"/>	<input type="text" value="68"/>
Leveraging Ratio for Rental Activities	<input type="text" value="13.44"/>	<input type="text" value="8.78"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="97.85"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.02"/> %	<input type="text" value="91.08"/> %	<input type="text" value="3"/>	<input type="text" value="92.73"/> %	<input type="text" value="55"/>	<input type="text" value="56"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="95.19"/> %	<input type="text" value="88.62"/> %	<input type="text" value="2"/>	<input type="text" value="82.66"/> %	<input type="text" value="82"/>	<input type="text" value="86"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="68.73"/> %	<input type="text" value="57.14"/> %	<input type="text" value="2"/>	<input type="text" value="46.75"/> %	<input type="text" value="85"/>	<input type="text" value="89"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="97.94"/> %	<input type="text" value="98.89"/> %	<input type="text" value="3"/>	<input type="text" value="98.06"/> %	<input type="text" value="22"/>	<input type="text" value="23"/>
Overall Ranking:			In State: <input type="text" value="2"/> / <input type="text" value="7"/>	Nationally: <input type="text" value="93"/>		<input type="text" value="94"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$56,296"/>	<input type="text" value="\$27,408"/>		<input type="text" value="\$36,351"/>	<input type="text" value="291"/> Units	<input type="text" value="29.40"/> %
Homebuyer Unit	<input type="text" value="\$12,654"/>	<input type="text" value="\$14,638"/>		<input type="text" value="\$17,857"/>	<input type="text" value="574"/> Units	<input type="text" value="58.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$28,728"/>	<input type="text" value="\$28,121"/>		<input type="text" value="\$21,935"/>	<input type="text" value="45"/> Units	<input type="text" value="4.50"/> %
TBRA Unit	<input type="text" value="\$7,113"/>	<input type="text" value="\$5,780"/>		<input type="text" value="\$3,647"/>	<input type="text" value="80"/> Units	<input type="text" value="8.10"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$170,515	\$153,202	\$39,974
State:*	\$134,403	\$106,977	\$33,574
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	63.2	50.0	26.7	100.0
Black/African American:	34.7	44.8	66.7	0.0
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	2.2	0.0
Black/African American and White:	0.0	1.4	2.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.3	0.0	0.0
Asian/Pacific Islander:	0.4	0.3	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	61.1	29.4	13.3	100.0
Elderly:	26.7	0.7	33.3	0.0
Related/Single Parent:	9.1	46.9	26.7	0.0
Related/Two Parent:	1.4	19.0	13.3	0.0
Other:	0.7	3.8	13.3	0.0

ETHNICITY:

Hispanic	1.1	2.4	2.2	0.0
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HOUSEHOLD SIZE:

1 Person:	74.7	26.0	26.7	100.0
2 Persons:	16.5	25.4	35.6	0.0
3 Persons:	4.9	24.2	11.1	0.0
4 Persons:	2.1	15.5	13.3	0.0
5 Persons:	1.1	5.6	11.1	0.0
6 Persons:	0.7	2.3	2.2	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	0.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	44.2	0.2 [#]
HOME TBRA:	0.0	
Other:	13.0	
No Assistance:	42.8	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anne Arundel County State: MD Group Rank: 93
 (Percentile)
 State Rank: 2 / 7 PJs Overall Rank: 94
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	95.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	97.94	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	2.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

