Participating Jurisdiction (PJ): Anne Arundel County **State:** MD

PJ's Total HOME Allocation Received: $21,271,280 **PJ's Size Grouping*:** C **PJ Since (FY):** 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):* Group C	Nat'l Ranking (Percentile):* Overall
Program Progress:			PJs in State: 7			
% of Funds Committed	94.11 %	92.73 %	3	93.33 %	62	63
% of Funds Disbursed	91.92 %	90.72 %	3	91.21 %	58	60
Leveraging Ratio for Rental Activities	11.39	8.65	1	5.83	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	98.09 %	1	97.18 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	98.14 %	91.42 %	1	92.23 %	80	83
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	96.84 %	88.76 %	2	82.65 %	87	90
% of 0-30% AMI Renters to All Renters***	69.82 %	57.62 %	2	46.76 %	86	89
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.65 %	99.06 %	3	98.01 %	36	38
Overall Ranking:			In State: 2 / 7	Nationally:	96	97

HOME Cost Per Unit and Number of Completed Units:

Category	PJ	State Average		Nat'l Average	Units	%
Rental Unit	$54,949	$27,172		$36,077	285 Units	29.40 %
Homebuyer Unit	$12,580	$14,652		$17,772	564 Units	58.20 %
Homeowner-Rehab Unit	$28,965	$27,901		$21,883	41 Units	4.20 %
TBRA Unit	$6,603	$5,736		$3,586	79 Units	8.20 %

* - A = PJ's Annual Allocation is greater than or equal to $3.5 million (27 PJs)

B = PJ's Annual Allocation is less than $3.5 million and greater than or equal to $1 million (169 PJs)

C = PJ's Annual Allocation is less than $1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Anne Arundel County   MD

Total Development Costs: (average reported cost per unit in HOME-assisted projects)	Rental	Homebuyer	Homeowner
PJ:	$161,942	$151,693	$41,052
State:*	$132,477	$106,196	$33,377
National:	$132,994	$87,513	$26,112

CHDO Operating Expenses: (% of allocation)
PJ: 0.0 %
National Avg: 1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	63.0	50.2	29.3	55.6
Black/African American:	34.9	44.7	63.4	44.4
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	2.4	0.0
Black/African American and White:	0.0	1.2	2.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.4	0.0	0.0
Asian/Pacific Islander:	0.4	0.4	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	60.9	29.8	14.6	11.1
Elderly:	26.8	0.7	26.8	0.0
Related/Single Parent:	9.2	46.6	29.3	66.7
Related/Two Parent:	1.4	18.8	14.6	22.2
Other:	0.7	3.9	14.6	0.0

ETHNICITY:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	1.1	2.5	2.4	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	74.6	26.2	26.8	11.1
2 Persons:	16.5	25.4	36.6	33.3
3 Persons:	4.9	24.5	7.3	22.2
4 Persons:	2.1	15.4	14.6	22.2
5 Persons:	1.1	5.1	12.2	0.0
6 Persons:	0.7	2.3	2.4	0.0
7 Persons:	0.0	0.9	0.0	11.1
8 or more Persons:	0.0	0.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	44.0	0.2 #
HOME TBRA:	0.0	
Other:	13.0	
No Assistance:	43.0	

# of Section 504 Compliant Units: 76

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Participating Jurisdiction (PJ): Anne Arundel County   **State:** MD   **Group Rank:** 96
(Percentile)

State Rank: 2 / 7 PJs

Overall Rank: 97
(Percentile)

Summary: 0 / **Of the 5 Indicators are Red Flags**

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	98.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.84	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	99.65	
	"ALLOCATION-YEARS" NOT DISBURSED***	> 3.200	2.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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