

**SNAPSHOT of HOME Program Performance--As of 12/31/18  
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="21"/>			
% of Funds Committed	<input type="text" value="100.00"/> %	<input type="text" value="92.75"/> %	<input type="text" value="1"/>	<input type="text" value="93.33"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Funds Disbursed	<input type="text" value="100.00"/> %	<input type="text" value="90.70"/> %	<input type="text" value="1"/>	<input type="text" value="91.21"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.08"/>	<input type="text" value="3.64"/>	<input type="text" value="11"/>	<input type="text" value="5.83"/>	<input type="text" value="29"/>	<input type="text" value="22"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.91"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="92.06"/> %	<input type="text" value="1"/>	<input type="text" value="92.23"/> %	<input type="text" value="99"/>	<input type="text" value="100"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="98.17"/> %	<input type="text" value="86.17"/> %	<input type="text" value="4"/>	<input type="text" value="82.65"/> %	<input type="text" value="91"/>	<input type="text" value="93"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="79.11"/> %	<input type="text" value="53.32"/> %	<input type="text" value="2"/>	<input type="text" value="46.76"/> %	<input type="text" value="94"/>	<input type="text" value="95"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="97.07"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="1"/> / <input type="text" value="21"/>	Nationally: <input type="text" value="94"/> <input type="text" value="96"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$27,770"/>	<input type="text" value="\$33,401"/>		<input type="text" value="\$36,077"/>	<input type="text" value="383"/> Units	<input type="text" value="87.20"/> %
Homebuyer Unit	<input type="text" value="\$23,544"/>	<input type="text" value="\$21,231"/>		<input type="text" value="\$17,772"/>	<input type="text" value="25"/> Units	<input type="text" value="5.70"/> %
Homeowner-Rehab Unit	<input type="text" value="\$26,257"/>	<input type="text" value="\$19,120"/>		<input type="text" value="\$21,883"/>	<input type="text" value="31"/> Units	<input type="text" value="7.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,205"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$85,534	\$46,495	\$29,692
<b>State:*</b>	\$103,303	\$80,587	\$20,988
<b>National:**</b>	\$132,994	\$87,513	\$26,112

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	4.6 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	48.8	52.0	48.4	0.0	Single/Non-Elderly:	55.4	36.0	22.6	0.0
Black/African American:	48.3	28.0	48.4	0.0	Elderly:	5.7	4.0	29.0	0.0
Asian:	0.5	12.0	0.0	0.0	Related/Single Parent:	30.0	28.0	25.8	0.0
American Indian/Alaska Native:	0.3	0.0	0.0	0.0	Related/Two Parent:	3.9	28.0	22.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.7	4.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	3.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.8	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	1.3	8.0	0.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	59.3	40.0	38.7	0.0	Section 8:	18.0	0.0 <sup>#</sup>		
2 Persons:	20.6	20.0	16.1	0.0	HOME TBRA:	0.0			
3 Persons:	13.1	20.0	12.9	0.0	Other:	18.0			
4 Persons:	3.9	16.0	12.9	0.0	No Assistance:	64.0			
5 Persons:	1.3	4.0	12.9	0.0					
6 Persons:	1.8	0.0	0.0	0.0					
7 Persons:	0.0	0.0	3.2	0.0					
8 or more Persons:	0.0	0.0	3.2	0.0	<b># of Section 504 Compliant Units:</b>		38		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ann Arbor

State: MI

Group Rank: 94  
 (Percentile)

State Rank: 1 / 21 PJs

Overall Rank: 96  
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200		

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

