

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="12"/>			
% of Funds Committed	<input type="text" value="93.09"/> %	<input type="text" value="94.10"/> %	<input type="text" value="8"/>	<input type="text" value="93.76"/> %	<input type="text" value="45"/>	<input type="text" value="44"/>
% of Funds Disbursed	<input type="text" value="92.12"/> %	<input type="text" value="92.60"/> %	<input type="text" value="7"/>	<input type="text" value="91.96"/> %	<input type="text" value="52"/>	<input type="text" value="52"/>
Leveraging Ratio for Rental Activities	<input type="text" value="7.12"/>	<input type="text" value="5.85"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="96.48"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="99.25"/> %	<input type="text" value="95.55"/> %	<input type="text" value="2"/>	<input type="text" value="92.73"/> %	<input type="text" value="84"/>	<input type="text" value="87"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.82"/> %	<input type="text" value="84.83"/> %	<input type="text" value="8"/>	<input type="text" value="82.66"/> %	<input type="text" value="48"/>	<input type="text" value="47"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="53.18"/> %	<input type="text" value="48.18"/> %	<input type="text" value="6"/>	<input type="text" value="46.75"/> %	<input type="text" value="64"/>	<input type="text" value="65"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.27"/> %	<input type="text" value="99.88"/> %	<input type="text" value="11"/>	<input type="text" value="98.06"/> %	<input type="text" value="24"/>	<input type="text" value="26"/>
Overall Ranking:			In State: <input type="text" value="3"/> / <input type="text" value="12"/>	Nationally: <input type="text" value="80"/> <input type="text" value="81"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$35,201"/>	<input type="text" value="\$21,513"/>		<input type="text" value="\$36,351"/>	<input type="text" value="173"/> Units	<input type="text" value="59.90"/> %
Homebuyer Unit	<input type="text" value="\$44,855"/>	<input type="text" value="\$17,511"/>		<input type="text" value="\$17,857"/>	<input type="text" value="66"/> Units	<input type="text" value="22.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$24,180"/>	<input type="text" value="\$15,138"/>		<input type="text" value="\$21,935"/>	<input type="text" value="8"/> Units	<input type="text" value="2.80"/> %
TBRA Unit	<input type="text" value="\$3,244"/>	<input type="text" value="\$2,895"/>		<input type="text" value="\$3,647"/>	<input type="text" value="42"/> Units	<input type="text" value="14.50"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,613	\$69,856	\$27,577
State:*	\$106,306	\$81,209	\$20,489
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.8 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	52.4	37.9	50.0	28.2	Single/Non-Elderly:	37.6	40.9	62.5	53.8
Black/African American:	43.5	62.1	50.0	61.5	Elderly:	11.8	1.5	25.0	7.7
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	38.8	33.3	12.5	30.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	10.0	21.2	0.0	5.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.8	3.0	0.0	2.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	2.6					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	2.6					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.0	2.6					
Asian/Pacific Islander:	0.6	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	2.9	0.0	0.0	2.6	Section 8:	41.8	1.5 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	35.3	22.7	37.5	51.3	Other:	2.4			
2 Persons:	16.5	19.7	25.0	20.5	No Assistance:	55.9			
3 Persons:	20.0	19.7	25.0	5.1					
4 Persons:	23.5	25.8	12.5	15.4					
5 Persons:	3.5	9.1	0.0	5.1					
6 Persons:	0.6	3.0	0.0	0.0					
7 Persons:	0.6	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	2.6	# of Section 504 Compliant Units:		44		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

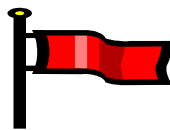
Participating Jurisdiction (PJ): Anderson State: IN

Group Rank: 80
 (Percentile)

State Rank: 3 / 12 PJs

Overall Rank: 81
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	99.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.27	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.39	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

