

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="1"/>			
% of Funds Committed	<input type="text" value="93.83"/> %	<input type="text" value="93.83"/> %	<input type="text" value="1"/>	<input type="text" value="94.31"/> %	<input type="text" value="46"/>	<input type="text" value="45"/>
% of Funds Disbursed	<input type="text" value="92.97"/> %	<input type="text" value="92.97"/> %	<input type="text" value="1"/>	<input type="text" value="92.60"/> %	<input type="text" value="54"/>	<input type="text" value="52"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.39"/>	<input type="text" value="4.39"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="96.57"/> %	<input type="text" value="96.57"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="16"/>	<input type="text" value="19"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.06"/> %	<input type="text" value="97.06"/> %	<input type="text" value="1"/>	<input type="text" value="92.69"/> %	<input type="text" value="69"/>	<input type="text" value="72"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.28"/> %	<input type="text" value="80.28"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="37"/>	<input type="text" value="36"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="64.44"/> %	<input type="text" value="64.44"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="81"/>	<input type="text" value="84"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="90.14"/> %	<input type="text" value="90.14"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="6"/>	<input type="text" value="6"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="1"/>	Nationally: <input type="text" value="67"/>		<input type="text" value="69"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$28,378"/>	<input type="text" value="\$28,378"/>		<input type="text" value="\$36,425"/>	<input type="text" value="284"/> Units	<input type="text" value="27.20"/> %
Homebuyer Unit	<input type="text" value="\$21,443"/>	<input type="text" value="\$21,443"/>		<input type="text" value="\$17,930"/>	<input type="text" value="516"/> Units	<input type="text" value="49.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$38,785"/>	<input type="text" value="\$38,785"/>		<input type="text" value="\$21,966"/>	<input type="text" value="12"/> Units	<input type="text" value="1.10"/> %
TBRA Unit	<input type="text" value="\$7,065"/>	<input type="text" value="\$7,065"/>		<input type="text" value="\$3,676"/>	<input type="text" value="232"/> Units	<input type="text" value="22.20"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$117,158	\$112,328	\$49,467
State:*	\$180,999	\$147,894	\$28,976
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.7 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	40.6	58.5	50.0	68.8	Single/Non-Elderly:	41.4	39.5	33.3	22.9
Black/African American:	14.8	11.4	8.3	6.3	Elderly:	14.5	1.7	0.0	62.5
Asian:	8.2	5.6	8.3	0.0	Related/Single Parent:	29.3	31.8	41.7	10.4
American Indian/Alaska Native:	28.5	4.5	33.3	8.3	Related/Two Parent:	10.2	21.5	25.0	4.2
Native Hawaiian/Pacific Islander:	0.0	1.0	0.0	0.0	Other:	4.7	5.4	0.0	0.0
American Indian/Alaska Native and White:	0.4	0.4	0.0	4.2					
Asian and White:	0.4	0.0	0.0	2.1					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	2.1					
Other Multi Racial:	3.1	0.0	0.0	2.1					
Asian/Pacific Islander:	0.0	3.7	0.0	4.2					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	3.9	14.7	0.0	2.1	Section 8:	39.8	1.9 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	55.1	35.1	33.3	79.2	Other:	19.1			
2 Persons:	19.1	22.9	16.7	12.5	No Assistance:	41.0			
3 Persons:	14.1	15.7	25.0	2.1					
4 Persons:	7.8	10.9	8.3	4.2					
5 Persons:	2.7	6.8	8.3	0.0					
6 Persons:	0.8	4.8	0.0	0.0					
7 Persons:	0.4	2.3	0.0	0.0					
8 or more Persons:	0.0	1.6	8.3	2.1	# of Section 504 Compliant Units:		151		

* The State average includes all local and the State PJs within that state

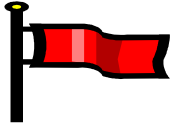
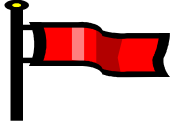
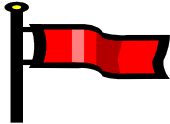
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anchorage State: AK Group Rank: 67
 (Percentile)
 State Rank: 1 / 1 PJs Overall Rank: 69
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	96.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	97.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	90.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

