

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="94.69"/> %	<input type="text" value="94.07"/> %	<input type="text" value="30"/>	<input type="text" value="94.31"/> %	<input type="text" value="53"/>	<input type="text" value="54"/>
% of Funds Disbursed	<input type="text" value="93.85"/> %	<input type="text" value="92.86"/> %	<input type="text" value="29"/>	<input type="text" value="92.60"/> %	<input type="text" value="67"/>	<input type="text" value="64"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.33"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="91.77"/> %	<input type="text" value="96.28"/> %	<input type="text" value="77"/>	<input type="text" value="97.51"/> %	<input type="text" value="9"/>	<input type="text" value="10"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.14"/> %	<input type="text" value="92.46"/> %	<input type="text" value="51"/>	<input type="text" value="92.69"/> %	<input type="text" value="61"/>	<input type="text" value="57"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="93.13"/> %	<input type="text" value="83.90"/> %	<input type="text" value="19"/>	<input type="text" value="82.65"/> %	<input type="text" value="88"/>	<input type="text" value="82"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="16.97"/> %	<input type="text" value="42.17"/> %	<input type="text" value="82"/>	<input type="text" value="46.79"/> %	<input type="text" value="3"/>	<input type="text" value="7"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="97.98"/> %	<input type="text" value="98.32"/> %	<input type="text" value="66"/>	<input type="text" value="98.07"/> %	<input type="text" value="23"/>	<input type="text" value="23"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="69"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="17"/> <input type="text" value="22"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$58,247"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="495"/> Units	<input type="text" value="54.90"/> %
Homebuyer Unit	<input type="text" value="\$42,601"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="222"/> Units	<input type="text" value="24.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$13,616"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="185"/> Units	<input type="text" value="20.50"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$171,170	\$216,344	\$0
<b>State:*</b>	\$190,858	\$131,515	\$30,342
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	8.6	21.2	0.0	39.6	Single/Non-Elderly:	5.3	18.9	0.0	28.1
Black/African American:	2.1	3.6	0.0	7.3	Elderly:	3.5	0.5	0.0	4.2
Asian:	2.3	9.0	0.0	1.0	Related/Single Parent:	24.3	15.8	0.0	42.7
American Indian/Alaska Native:	0.4	0.0	0.0	1.0	Related/Two Parent:	58.8	46.4	0.0	22.9
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	1.0	Other:	8.0	6.3	0.0	2.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	2.1					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.7	3.2	0.0	0.0					
Asian/Pacific Islander:	0.4	2.7	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	82.3	47.7	0.0	46.9	Section 8:	23.9	0.9 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	2.3			
1 Person:	11.1	15.3	0.0	28.1	Other:	59.5			
2 Persons:	10.1	15.3	0.0	13.5	No Assistance:	14.4			
3 Persons:	15.8	18.5	0.0	13.5					
4 Persons:	20.6	17.6	0.0	20.8					
5 Persons:	23.0	10.8	0.0	14.6					
6 Persons:	11.5	6.8	0.0	3.1					
7 Persons:	5.8	2.7	0.0	3.1					
8 or more Persons:	2.1	0.9	0.0	3.1	<b># of Section 504 Compliant Units:</b>		<input type="text" value="16"/>		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

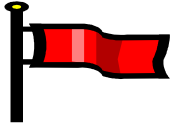
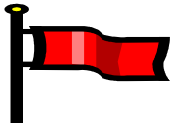
Participating Jurisdiction (PJ): Anaheim State: CA

Group Rank: 17  
 (Percentile)

State Rank: 69 / 94 PJs

Overall Rank: 22  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>91.77</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>95.14</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>93.13</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>97.98</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>4.80</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

