

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="90.24"/> %	<input type="text" value="92.72"/> %	<input type="text" value="57"/>	<input type="text" value="93.33"/> %	<input type="text" value="23"/>	<input type="text" value="27"/>
% of Funds Disbursed	<input type="text" value="87.74"/> %	<input type="text" value="90.79"/> %	<input type="text" value="58"/>	<input type="text" value="91.21"/> %	<input type="text" value="22"/>	<input type="text" value="25"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.33"/>	<input type="text" value="6.3"/>	<input type="text" value="66"/>	<input type="text" value="5.83"/>	<input type="text" value="23"/>	<input type="text" value="33"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="99.98"/> %	<input type="text" value="95.54"/> %	<input type="text" value="56"/>	<input type="text" value="97.18"/> %	<input type="text" value="41"/>	<input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="100.00"/> %	<input type="text" value="92.60"/> %	<input type="text" value="1"/>	<input type="text" value="92.23"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="93.13"/> %	<input type="text" value="83.88"/> %	<input type="text" value="18"/>	<input type="text" value="82.65"/> %	<input type="text" value="87"/>	<input type="text" value="82"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="16.97"/> %	<input type="text" value="41.96"/> %	<input type="text" value="82"/>	<input type="text" value="46.76"/> %	<input type="text" value="3"/>	<input type="text" value="7"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="97.98"/> %	<input type="text" value="98.25"/> %	<input type="text" value="65"/>	<input type="text" value="98.01"/> %	<input type="text" value="21"/>	<input type="text" value="24"/>
Overall Ranking:			In State: <input type="text" value="60"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="27"/> <input type="text" value="37"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$58,247"/>	<input type="text" value="\$49,661"/>		<input type="text" value="\$36,077"/>	<input type="text" value="495"/> Units	<input type="text" value="56.00"/> %
Homebuyer Unit	<input type="text" value="\$42,601"/>	<input type="text" value="\$25,349"/>		<input type="text" value="\$17,772"/>	<input type="text" value="222"/> Units	<input type="text" value="25.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$27,925"/>		<input type="text" value="\$21,883"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$11,299"/>	<input type="text" value="\$3,189"/>		<input type="text" value="\$3,586"/>	<input type="text" value="167"/> Units	<input type="text" value="18.90"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$171,170	\$216,344	\$0
State:*	\$186,651	\$130,042	\$30,279
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	8.6	21.2	0.0	46.2	Single/Non-Elderly:	5.3	18.9	0.0	32.1
Black/African American:	2.1	3.6	0.0	7.7	Elderly:	3.5	0.5	0.0	3.8
Asian:	2.3	9.0	0.0	1.3	Related/Single Parent:	24.3	15.8	0.0	39.7
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	58.8	46.4	0.0	21.8
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	1.3	Other:	8.0	6.3	0.0	2.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	1.3					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	2.6					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	3.7	3.2	0.0	0.0					
Asian/Pacific Islander:	0.4	2.7	0.0	0.0					
ETHNICITY:									
Hispanic	82.3	47.7	0.0	39.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	11.1	15.3	0.0	30.8	Section 8:	23.9	0.9 [#]		
2 Persons:	10.1	15.3	0.0	15.4	HOME TBRA:	2.3			
3 Persons:	15.8	18.5	0.0	12.8	Other:	59.5			
4 Persons:	20.6	17.6	0.0	19.2	No Assistance:	14.4			
5 Persons:	23.0	10.8	0.0	11.5					
6 Persons:	11.5	6.8	0.0	3.8					
7 Persons:	5.8	2.7	0.0	2.6					
8 or more Persons:	2.1	0.9	0.0	3.8	# of Section 504 Compliant Units:		16		

* The State average includes all local and the State PJs within that state

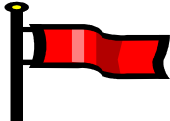
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Anaheim State: CA Group Rank: 27
 (Percentile)
 State Rank: 60 / 94 PJs Overall Rank: 37
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	99.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.13	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	97.98	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	4.80	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

