

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="94.00"/> %	<input type="text" value="95.72"/> %	<input type="text" value="19"/>	<input type="text" value="93.76"/> %	<input type="text" value="54"/>	<input type="text" value="53"/>
% of Funds Disbursed	<input type="text" value="91.21"/> %	<input type="text" value="93.77"/> %	<input type="text" value="20"/>	<input type="text" value="91.96"/> %	<input type="text" value="44"/>	<input type="text" value="44"/>
Leveraging Ratio for Rental Activities	<input type="text" value="17.97"/>	<input type="text" value="3.85"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.49"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="83.19"/> %	<input type="text" value="96.21"/> %	<input type="text" value="26"/>	<input type="text" value="92.73"/> %	<input type="text" value="15"/>	<input type="text" value="15"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="100.00"/> %	<input type="text" value="83.65"/> %	<input type="text" value="1"/>	<input type="text" value="82.66"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="0.00"/> %	<input type="text" value="53.28"/> %	<input type="text" value="28"/>	<input type="text" value="46.75"/> %	<input type="text" value="0"/>	<input type="text" value="0"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.64"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="22"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="27"/> <input type="text" value="21"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$9,375"/>	<input type="text" value="\$67,277"/>		<input type="text" value="\$36,351"/>	<input type="text" value="24"/> Units	<input type="text" value="1.50"/> %
Homebuyer Unit	<input type="text" value="\$19,951"/>	<input type="text" value="\$19,156"/>		<input type="text" value="\$17,857"/>	<input type="text" value="728"/> Units	<input type="text" value="45.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,629"/>	<input type="text" value="\$11,698"/>		<input type="text" value="\$21,935"/>	<input type="text" value="848"/> Units	<input type="text" value="53.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,637"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$177,814	\$81,965	\$19,911
State:*	\$170,597	\$119,073	\$16,338
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	1.3 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	33.3	81.6	92.5	0.0	Single/Non-Elderly:	79.2	29.4	20.4	0.0
Black/African American:	62.5	12.2	5.4	0.0	Elderly:	0.0	1.8	40.1	0.0
Asian:	0.0	0.8	0.6	0.0	Related/Single Parent:	20.8	34.6	18.8	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	0.0	31.5	17.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.3	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.7	0.0	0.0					
Black/African American and White:	0.0	0.3	0.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.1	0.0					
Asian/Pacific Islander:	0.0	0.5	0.1	0.0					
ETHNICITY:									
Hispanic	4.2	2.7	1.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.7	28.7	50.1	0.0	Section 8:	29.2	1.2 [#]		
2 Persons:	20.8	19.9	22.4	0.0	HOME TBRA:	0.0			
3 Persons:	8.3	20.1	11.1	0.0	Other:	0.0			
4 Persons:	4.2	20.1	9.0	0.0	No Assistance:	70.8			
5 Persons:	0.0	7.4	4.5	0.0					
6 Persons:	0.0	1.8	2.4	0.0					
7 Persons:	0.0	1.2	0.4	0.0					
8 or more Persons:	0.0	0.4	0.2	0.0	# of Section 504 Compliant Units:		27		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

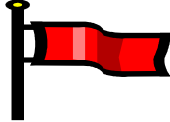
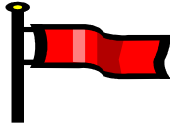
Participating Jurisdiction (PJ): Amherst Consortium State: NY

Group Rank: 27
 (Percentile)

State Rank: 22 / 28 PJs

Overall Rank: 21
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	83.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.90	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

