

**SNAPSHOT of HOME Program Performance--As of 09/30/19**  
**Local Participating Jurisdictions with No Rental Production Activities**



Participating Jurisdiction (PJ):  ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

| <b>Category</b>  | <b>PJ</b>                           | <b>Average</b>                        | <b>Rank*</b>   |
|--|-------------------------------------|---------------------------------------|--|
| <b><u>Program Progress:</u></b>  |                                     |                                       |  |
| % of Funds Committed   | <input type="text" value="0.00"/> % | <input type="text" value="88.12"/> %  | <input type="text" value="20"/> / <input type="text" value="20"/>        |
| % of Funds Disbursed   | <input type="text" value="0.00"/> % | <input type="text" value="86.01"/> %  | <input type="text" value="20"/> / <input type="text" value="20"/>        |
| Leveraging Ratio   | <input type="text" value="0.00"/>   | <input type="text" value="2.52"/>     | <input type="text" value="18"/> / <input type="text" value="18"/>        |
| % Disbursements on Completed Activities to Commitments on All Activities** | <input type="text" value="0.00"/> % | <input type="text" value="54.46"/> %  | <input type="text" value="18"/> / <input type="text" value="18"/>        |
| % of Completed CHDO Disbursements to All CHDO Reservations**               | <input type="text" value="0.00"/> % | <input type="text" value="89.55"/> %  | <input type="text" value="17"/> / <input type="text" value="17"/>        |
| <b><u>Occupancy:</u></b>   |                                     |                                       |  |
| % of Occupied Homebuyer Units to All Completed Homebuyer Units**           | <input type="text" value="0.00"/> % | <input type="text" value="99.96"/> %  | <input type="text" value="18"/> / <input type="text" value="18"/>        |
| <b><u>Overall Ranking:</u></b>   |                                     |                                       | <input type="text" value="20"/> / <input type="text" value="20"/>        |
| <b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>            |                                     |                                       |  |
| Homebuyer Unit   | <input type="text" value="\$0"/>    | <input type="text" value="\$18,635"/> | <input type="text" value="0"/> Units <input type="text" value="0.00"/> % |
| Homeowner-Rehab Unit   | <input type="text" value="\$0"/>    | <input type="text" value="\$25,691"/> | <input type="text" value="0"/> Units <input type="text" value="0.00"/> % |
| TBRA Unit  | <input type="text" value="\$0"/>    | <input type="text" value="\$3,790"/>  | <input type="text" value="0"/> Units <input type="text" value="0.00"/> % |

\* - The Rank compares the 20 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 20 is the lowest.

\*\* - This category is double-weighted in the Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

|                    | Rental    | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| <b>PJ:</b>         | \$0       | \$0       | \$0       |
| <b>State:*</b>     | \$107,622 | \$84,159  | \$40,552  |
| <b>National:**</b> | \$134,750 | \$87,964  | \$26,180  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

|  | Rental %                         | Homebuyer %                      | Homeowner %                      | TBRA %                           |  | Rental %                         | Homebuyer %                      | Homeowner %                      | TBRA %                           |
|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|--|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| <b>RACE:</b>                             |                                  |                                  |                                  |                                  | <b>HOUSEHOLD TYPE:</b>                   |                                  |                                  |                                  |                                  |
| White:                                   | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Single/Non-Elderly:                      | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Black/African American:                  | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Elderly:                                 | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Asian:                                   | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Related/Single Parent:                   | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native:           | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Related/Two Parent:                      | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| Native Hawaiian/Pacific Islander:        | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Other:                                   | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |
| American Indian/Alaska Native and White: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |  |                                  |                                  |                                  |                                  |
| Asian and White:                         | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |  |                                  |                                  |                                  |                                  |
| Black/African American and White:        | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |  |                                  |                                  |                                  |                                  |
| American Indian/Alaska Native and Black: | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |  |                                  |                                  |                                  |                                  |
| Other Multi Racial:                      | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |  |                                  |                                  |                                  |                                  |
| Asian/Pacific Islander:                  | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |  |                                  |                                  |                                  |                                  |
| <b>ETHNICITY:</b>                        |                                  |                                  |                                  |                                  |  |                                  |                                  |                                  |                                  |
| Hispanic                                 | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |  |                                  |                                  |                                  |                                  |
| <b>HOUSEHOLD SIZE:</b>                   |                                  |                                  |                                  |                                  | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>   |                                  |                                  |                                  |                                  |
| 1 Person:                                | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Section 8:                               | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | #                                |                                  |
| 2 Persons:                               | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | HOME TBRA:                               | <input type="text" value="0.0"/> |                                  |                                  |                                  |
| 3 Persons:                               | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | Other:                                   | <input type="text" value="0.0"/> |                                  |                                  |                                  |
| 4 Persons:                               | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | No Assistance:                           | <input type="text" value="0.0"/> |                                  |                                  |                                  |
| 5 Persons:                               | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |  |                                  |                                  |                                  |                                  |
| 6 Persons:                               | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |  |                                  |                                  |                                  |                                  |
| 7 Persons:                               | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> |  |                                  |                                  |                                  |                                  |
| 8 or more Persons:                       | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <input type="text" value="0.0"/> | <b># of Section 504 Compliant Units:</b> | <input type="text" value="0"/>   |                                  |                                  |                                  |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

