

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="95.79"/> %	<input type="text" value="93.21"/> %	<input type="text" value="7"/>	<input type="text" value="93.76"/> %	<input type="text" value="72"/>	<input type="text" value="74"/>
% of Funds Disbursed	<input type="text" value="93.18"/> %	<input type="text" value="90.64"/> %	<input type="text" value="8"/>	<input type="text" value="91.96"/> %	<input type="text" value="64"/>	<input type="text" value="63"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.85"/>	<input type="text" value="4.98"/>	<input type="text" value="14"/>	<input type="text" value="5.92"/>	<input type="text" value="42"/>	<input type="text" value="37"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="94.31"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="97.01"/> %	<input type="text" value="89.25"/> %	<input type="text" value="11"/>	<input type="text" value="92.73"/> %	<input type="text" value="70"/>	<input type="text" value="72"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.75"/> %	<input type="text" value="72.87"/> %	<input type="text" value="16"/>	<input type="text" value="82.66"/> %	<input type="text" value="53"/>	<input type="text" value="54"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="45.13"/> %	<input type="text" value="37.64"/> %	<input type="text" value="22"/>	<input type="text" value="46.75"/> %	<input type="text" value="48"/>	<input type="text" value="49"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.02"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="9"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="73"/> <input type="text" value="73"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$19,266"/>	<input type="text" value="\$27,237"/>		<input type="text" value="\$36,351"/>	<input type="text" value="421"/> Units	<input type="text" value="18.00"/> %
Homebuyer Unit	<input type="text" value="\$4,419"/>	<input type="text" value="\$12,213"/>		<input type="text" value="\$17,857"/>	<input type="text" value="1,856"/> Units	<input type="text" value="79.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$29,202"/>	<input type="text" value="\$36,455"/>		<input type="text" value="\$21,935"/>	<input type="text" value="68"/> Units	<input type="text" value="2.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,941"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,788	\$52,901	\$30,643
State:*	\$92,655	\$69,984	\$41,814
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	4.5 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	45.4	49.9	47.1	0.0	Single/Non-Elderly:	23.8	23.3	4.4	0.0
Black/African American:	38.0	8.2	23.5	0.0	Elderly:	15.9	0.6	48.5	0.0
Asian:	0.2	0.9	0.0	0.0	Related/Single Parent:	41.1	30.8	25.0	0.0
American Indian/Alaska Native:	0.0	0.5	1.5	0.0	Related/Two Parent:	13.8	38.0	14.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	5.2	6.0	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	1.1	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	15.9	38.8	27.9	0.0	Section 8:	30.4	0.7 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	36.6	22.3	30.9	0.0	Other:	2.6			
2 Persons:	17.8	22.2	25.0	0.0	No Assistance:	67.0			
3 Persons:	23.5	25.2	11.8	0.0					
4 Persons:	16.2	17.0	13.2	0.0					
5 Persons:	4.5	8.3	10.3	0.0					
6 Persons:	0.7	3.4	4.4	0.0					
7 Persons:	0.7	1.1	2.9	0.0					
8 or more Persons:	0.0	0.4	1.5	0.0	# of Section 504 Compliant Units:		17		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Amarillo

State: TX

Group Rank: 73
 (Percentile)

State Rank: 9 / 39 PJs

Overall Rank: 73
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	97.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	1.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

