

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="90.58"/> %	<input type="text" value="94.02"/> %	<input type="text" value="27"/>	<input type="text" value="93.76"/> %	<input type="text" value="28"/>	<input type="text" value="25"/>
% of Funds Disbursed	<input type="text" value="90.06"/> %	<input type="text" value="92.53"/> %	<input type="text" value="22"/>	<input type="text" value="91.96"/> %	<input type="text" value="37"/>	<input type="text" value="35"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.22"/>	<input type="text" value="5.92"/>	<input type="text" value="25"/>	<input type="text" value="5.92"/>	<input type="text" value="30"/>	<input type="text" value="24"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.90"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.59"/> %	<input type="text" value="93.57"/> %	<input type="text" value="18"/>	<input type="text" value="92.73"/> %	<input type="text" value="41"/>	<input type="text" value="42"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="84.11"/> %	<input type="text" value="83.12"/> %	<input type="text" value="12"/>	<input type="text" value="82.66"/> %	<input type="text" value="49"/>	<input type="text" value="48"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="45.79"/> %	<input type="text" value="38.53"/> %	<input type="text" value="5"/>	<input type="text" value="46.75"/> %	<input type="text" value="50"/>	<input type="text" value="50"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.59"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="19"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="47"/> <input type="text" value="42"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$66,188"/>	<input type="text" value="\$24,448"/>		<input type="text" value="\$36,351"/>	<input type="text" value="107"/> Units	<input type="text" value="15.60"/> %
Homebuyer Unit	<input type="text" value="\$25,729"/>	<input type="text" value="\$20,355"/>		<input type="text" value="\$17,857"/>	<input type="text" value="152"/> Units	<input type="text" value="22.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,471"/>	<input type="text" value="\$17,418"/>		<input type="text" value="\$21,935"/>	<input type="text" value="428"/> Units	<input type="text" value="62.30"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,991"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$213,197	\$116,756	\$21,733
State:*	\$138,772	\$53,207	\$18,128
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	1.5 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	16.8	13.2	43.2	0.0	Single/Non-Elderly:	15.9	17.1	20.8	0.0
Black/African American:	19.6	9.2	10.7	0.0	Elderly:	18.7	2.6	14.0	0.0
Asian:	0.0	0.7	0.9	0.0	Related/Single Parent:	50.5	38.2	19.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	12.1	34.2	39.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.8	7.9	5.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.2	0.0					
Black/African American and White:	0.0	0.0	0.2	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	63.6	77.0	44.6	0.0	Section 8:	17.8	12.5 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	25.2	16.4	18.5	0.0	Other:	18.7			
2 Persons:	26.2	15.8	25.0	0.0	No Assistance:	63.6			
3 Persons:	23.4	25.0	14.0	0.0					
4 Persons:	16.8	23.0	18.0	0.0					
5 Persons:	5.6	11.2	14.7	0.0					
6 Persons:	1.9	4.6	5.1	0.0					
7 Persons:	0.9	2.6	2.8	0.0					
8 or more Persons:	0.0	1.3	1.9	0.0	# of Section 504 Compliant Units:		0		

* The State average includes all local and the State PJs within that state

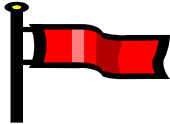
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Allentown State: PA Group Rank: 47
 (Percentile)
 State Rank: 19 / 30 PJs Overall Rank: 42
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	92.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

