

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="90.03"/> %	<input type="text" value="93.43"/> %	<input type="text" value="26"/>	<input type="text" value="93.33"/> %	<input type="text" value="29"/>	<input type="text" value="26"/>
% of Funds Disbursed	<input type="text" value="89.31"/> %	<input type="text" value="91.73"/> %	<input type="text" value="23"/>	<input type="text" value="91.21"/> %	<input type="text" value="35"/>	<input type="text" value="36"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.22"/>	<input type="text" value="5.6"/>	<input type="text" value="25"/>	<input type="text" value="5.83"/>	<input type="text" value="30"/>	<input type="text" value="24"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.03"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="92.75"/> %	<input type="text" value="92.73"/> %	<input type="text" value="15"/>	<input type="text" value="92.23"/> %	<input type="text" value="43"/>	<input type="text" value="44"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.44"/> %	<input type="text" value="83.06"/> %	<input type="text" value="17"/>	<input type="text" value="82.65"/> %	<input type="text" value="34"/>	<input type="text" value="33"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="45.79"/> %	<input type="text" value="38.64"/> %	<input type="text" value="5"/>	<input type="text" value="46.76"/> %	<input type="text" value="50"/>	<input type="text" value="50"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="95.33"/> %	<input type="text" value="99.52"/> %	<input type="text" value="28"/>	<input type="text" value="98.01"/> %	<input type="text" value="16"/>	<input type="text" value="15"/>
Overall Ranking:			In State: <input type="text" value="22"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="41"/>		<input type="text" value="36"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$66,188"/>	<input type="text" value="\$24,115"/>		<input type="text" value="\$36,077"/>	<input type="text" value="107"/> Units	<input type="text" value="15.60"/> %
Homebuyer Unit	<input type="text" value="\$25,729"/>	<input type="text" value="\$20,368"/>		<input type="text" value="\$17,772"/>	<input type="text" value="152"/> Units	<input type="text" value="22.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,471"/>	<input type="text" value="\$17,403"/>		<input type="text" value="\$21,883"/>	<input type="text" value="428"/> Units	<input type="text" value="62.30"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,847"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$213,197	\$116,756	\$21,733
State:*	\$132,529	\$52,818	\$18,029
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="1.5"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="17.6"/>	<input type="text" value="13.2"/>	<input type="text" value="43.2"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="20.6"/>	<input type="text" value="9.2"/>	<input type="text" value="10.7"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>	<input type="text" value="0.9"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	<input type="text" value="16.7"/>	<input type="text" value="17.1"/>	<input type="text" value="20.8"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="18.6"/>	<input type="text" value="2.6"/>	<input type="text" value="14.0"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="52.0"/>	<input type="text" value="38.2"/>	<input type="text" value="19.9"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="9.8"/>	<input type="text" value="34.2"/>	<input type="text" value="39.5"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="2.9"/>	<input type="text" value="7.9"/>	<input type="text" value="5.6"/>	<input type="text" value="0.0"/>

ETHNICITY:

Hispanic	<input type="text" value="61.8"/>	<input type="text" value="77.0"/>	<input type="text" value="44.6"/>	<input type="text" value="0.0"/>
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HOUSEHOLD SIZE:

1 Person:	<input type="text" value="25.5"/>	<input type="text" value="16.4"/>	<input type="text" value="18.5"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="27.5"/>	<input type="text" value="15.8"/>	<input type="text" value="25.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="22.5"/>	<input type="text" value="25.0"/>	<input type="text" value="14.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="16.7"/>	<input type="text" value="23.0"/>	<input type="text" value="18.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="5.9"/>	<input type="text" value="11.2"/>	<input type="text" value="14.7"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="1.0"/>	<input type="text" value="4.6"/>	<input type="text" value="5.1"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="1.0"/>	<input type="text" value="2.6"/>	<input type="text" value="2.8"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>	<input type="text" value="1.9"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="18.6"/>	<input type="text" value="12.5"/>
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="16.7"/>	
No Assistance:	<input type="text" value="64.7"/>	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

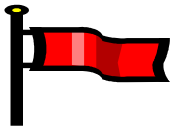
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Allentown State: PA Group Rank: 41
 (Percentile)
 State Rank: 22 / 30 PJs Overall Rank: 36
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	92.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.44	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	95.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

