

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="95.85"/> %	<input type="text" value="94.98"/> %	<input type="text" value="13"/>	<input type="text" value="94.31"/> %	<input type="text" value="71"/>	<input type="text" value="67"/>
% of Funds Disbursed	<input type="text" value="93.20"/> %	<input type="text" value="93.06"/> %	<input type="text" value="15"/>	<input type="text" value="92.60"/> %	<input type="text" value="57"/>	<input type="text" value="56"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.43"/>	<input type="text" value="5.63"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="98.94"/> %	<input type="text" value="98.32"/> %	<input type="text" value="22"/>	<input type="text" value="97.51"/> %	<input type="text" value="38"/>	<input type="text" value="28"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.86"/> %	<input type="text" value="93.77"/> %	<input type="text" value="9"/>	<input type="text" value="92.69"/> %	<input type="text" value="70"/>	<input type="text" value="62"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.31"/> %	<input type="text" value="83.16"/> %	<input type="text" value="18"/>	<input type="text" value="82.65"/> %	<input type="text" value="28"/>	<input type="text" value="33"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="19.17"/> %	<input type="text" value="38.45"/> %	<input type="text" value="25"/>	<input type="text" value="46.79"/> %	<input type="text" value="4"/>	<input type="text" value="9"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.59"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="24"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="23"/> <input type="text" value="28"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$44,336"/>	<input type="text" value="\$24,422"/>		<input type="text" value="\$36,425"/>	<input type="text" value="1,450"/> Units	<input type="text" value="61.30"/> %
Homebuyer Unit	<input type="text" value="\$36,013"/>	<input type="text" value="\$20,384"/>		<input type="text" value="\$17,930"/>	<input type="text" value="485"/> Units	<input type="text" value="20.50"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,592"/>	<input type="text" value="\$17,415"/>		<input type="text" value="\$21,966"/>	<input type="text" value="431"/> Units	<input type="text" value="18.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$6,046"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Allegheny County Consortium PA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$205,866	\$123,686	\$18,521
State:*	\$134,012	\$53,428	\$18,176
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.3	41.4	71.9	0.0	Single/Non-Elderly:	23.8	41.9	19.5	0.0
Black/African American:	33.0	55.9	24.4	0.0	Elderly:	54.1	8.0	45.2	0.0
Asian:	0.4	0.2	0.0	0.0	Related/Single Parent:	14.8	32.2	17.2	0.0
American Indian/Alaska Native:	0.2	0.0	0.5	0.0	Related/Two Parent:	3.4	13.0	14.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0	Other:	3.3	4.5	3.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.0	0.8	0.2	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.2	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.5	1.2	2.8	0.0	Section 8:	31.4	0.2 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	71.7	32.6	47.1	0.0	Other:	8.1			
2 Persons:	13.9	26.2	28.3	0.0	No Assistance:	60.6			
3 Persons:	8.2	23.1	11.6	0.0					
4 Persons:	4.1	10.1	7.9	0.0					
5 Persons:	1.2	4.7	3.2	0.0					
6 Persons:	0.6	2.3	0.9	0.0					
7 Persons:	0.1	0.8	0.2	0.0					
8 or more Persons:	0.1	0.2	0.7	0.0	# of Section 504 Compliant Units:	318			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

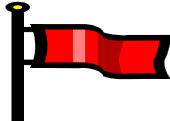
Participating Jurisdiction (PJ): Allegheny County Consortium State: PA

Group Rank: 23
 (Percentile)

State Rank: 24 / 30 PJs

Overall Rank: 28
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	98.94	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

