

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="94.23"/> %	<input type="text" value="94.02"/> %	<input type="text" value="15"/>	<input type="text" value="93.76"/> %	<input type="text" value="58"/>	<input type="text" value="56"/>
% of Funds Disbursed	<input type="text" value="92.85"/> %	<input type="text" value="92.53"/> %	<input type="text" value="13"/>	<input type="text" value="91.96"/> %	<input type="text" value="62"/>	<input type="text" value="60"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.43"/>	<input type="text" value="5.92"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.90"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.86"/> %	<input type="text" value="93.57"/> %	<input type="text" value="9"/>	<input type="text" value="92.73"/> %	<input type="text" value="66"/>	<input type="text" value="62"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.31"/> %	<input type="text" value="83.12"/> %	<input type="text" value="18"/>	<input type="text" value="82.66"/> %	<input type="text" value="28"/>	<input type="text" value="32"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="19.17"/> %	<input type="text" value="38.53"/> %	<input type="text" value="25"/>	<input type="text" value="46.75"/> %	<input type="text" value="4"/>	<input type="text" value="9"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.59"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="20"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="32"/> <input type="text" value="42"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$44,336"/>	<input type="text" value="\$24,448"/>		<input type="text" value="\$36,351"/>	<input type="text" value="1,450"/> Units	<input type="text" value="61.40"/> %
Homebuyer Unit	<input type="text" value="\$36,182"/>	<input type="text" value="\$20,355"/>		<input type="text" value="\$17,857"/>	<input type="text" value="482"/> Units	<input type="text" value="20.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,527"/>	<input type="text" value="\$17,418"/>		<input type="text" value="\$21,935"/>	<input type="text" value="429"/> Units	<input type="text" value="18.20"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,991"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Allegheny County Consortium PA

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$205,866	\$123,742	\$18,479
<b>State:*</b>	\$138,772	\$53,207	\$18,128
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.2 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	65.3	41.7	72.3	0.0	Single/Non-Elderly:	23.8	41.7	19.1	0.0
Black/African American:	33.0	55.6	24.2	0.0	Elderly:	54.1	8.1	45.5	0.0
Asian:	0.4	0.2	0.0	0.0	Related/Single Parent:	14.8	32.4	17.2	0.0
American Indian/Alaska Native:	0.2	0.0	0.2	0.0	Related/Two Parent:	3.4	12.9	14.5	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0	Other:	3.3	4.6	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.0	0.8	0.2	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.2	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	0.5	1.2	2.8	0.0	Section 8:	31.4	0.2 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	71.7	32.4	46.9	0.0	Other:	8.1			
2 Persons:	13.9	26.3	28.4	0.0	No Assistance:	60.6			
3 Persons:	8.2	23.2	11.7	0.0					
4 Persons:	4.1	10.0	7.9	0.0					
5 Persons:	1.2	4.8	3.3	0.0					
6 Persons:	0.6	2.3	0.9	0.0					
7 Persons:	0.1	0.8	0.2	0.0					
8 or more Persons:	0.1	0.2	0.7	0.0	<b># of Section 504 Compliant Units:</b>		318		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

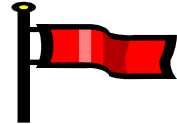
Participating Jurisdiction (PJ): Allegheny County Consortium State: PA

Group Rank: 32  
 (Percentile)

State Rank: 20 / 30 PJs

Overall Rank: 42  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	95.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.12	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

