

SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="30"/>			
% of Funds Committed	<input type="text" value="94.20"/> %	<input type="text" value="93.43"/> %	<input type="text" value="14"/>	<input type="text" value="93.33"/> %	<input type="text" value="67"/>	<input type="text" value="64"/>
% of Funds Disbursed	<input type="text" value="92.76"/> %	<input type="text" value="91.73"/> %	<input type="text" value="13"/>	<input type="text" value="91.21"/> %	<input type="text" value="78"/>	<input type="text" value="70"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.32"/>	<input type="text" value="5.6"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="98.03"/> %	<input type="text" value="1"/>	<input type="text" value="97.18"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.86"/> %	<input type="text" value="92.73"/> %	<input type="text" value="10"/>	<input type="text" value="92.23"/> %	<input type="text" value="74"/>	<input type="text" value="66"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.05"/> %	<input type="text" value="83.06"/> %	<input type="text" value="18"/>	<input type="text" value="82.65"/> %	<input type="text" value="29"/>	<input type="text" value="31"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="19.41"/> %	<input type="text" value="38.64"/> %	<input type="text" value="25"/>	<input type="text" value="46.76"/> %	<input type="text" value="5"/>	<input type="text" value="9"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.52"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="19"/> / <input type="text" value="30"/>	Nationally: <input type="text" value="34"/> <input type="text" value="43"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$42,897"/>	<input type="text" value="\$24,115"/>		<input type="text" value="\$36,077"/>	<input type="text" value="1,432"/> Units	<input type="text" value="61.20"/> %
Homebuyer Unit	<input type="text" value="\$36,425"/>	<input type="text" value="\$20,368"/>		<input type="text" value="\$17,772"/>	<input type="text" value="478"/> Units	<input type="text" value="20.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,492"/>	<input type="text" value="\$17,403"/>		<input type="text" value="\$21,883"/>	<input type="text" value="428"/> Units	<input type="text" value="18.30"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$5,847"/>		<input type="text" value="\$3,586"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Allegheny County Consortium PA

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$199,053	\$123,964	\$18,455
State:*	\$132,529	\$52,818	\$18,029
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2	%
National Avg:	1.1	%

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.1	42.1	72.4	0.0	Single/Non-Elderly:	24.1	42.1	18.9	0.0
Black/African American:	33.2	55.2	24.1	0.0	Elderly:	53.7	8.2	45.6	0.0
Asian:	0.4	0.2	0.0	0.0	Related/Single Parent:	15.0	32.0	17.3	0.0
American Indian/Alaska Native:	0.2	0.0	0.2	0.0	Related/Two Parent:	3.4	12.8	14.5	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0	Other:	3.2	4.6	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.0	0.8	0.2	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.2	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	0.5	1.3	2.8	0.0	Section 8:	31.6	0.2	#	
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	71.4	32.6	47.0	0.0	Other:	8.2			
2 Persons:	14.0	25.9	28.3	0.0	No Assistance:	60.3			
3 Persons:	8.3	23.4	11.7	0.0					
4 Persons:	4.2	9.8	7.9	0.0					
5 Persons:	1.3	4.8	3.3	0.0					
6 Persons:	0.6	2.3	0.9	0.0					
7 Persons:	0.1	0.8	0.2	0.0					
8 or more Persons:	0.1	0.2	0.7	0.0	# of Section 504 Compliant Units:	318			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Allegheny County Consortium State: PA

Group Rank: 34
 (Percentile)

State Rank: 19 / 30 PJs

Overall Rank: 43
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	95.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

