

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="96.86"/> %	<input type="text" value="95.57"/> %	<input type="text" value="5"/>	<input type="text" value="94.31"/> %	<input type="text" value="77"/>	<input type="text" value="79"/>
% of Funds Disbursed	<input type="text" value="91.36"/> %	<input type="text" value="94.14"/> %	<input type="text" value="0"/>	<input type="text" value="92.60"/> %	<input type="text" value="39"/>	<input type="text" value="38"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.73"/>	<input type="text" value="4.87"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="89.40"/> %	<input type="text" value="98.89"/> %	<input type="text" value="17"/>	<input type="text" value="97.51"/> %	<input type="text" value="6"/>	<input type="text" value="6"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.65"/> %	<input type="text" value="93.91"/> %	<input type="text" value="8"/>	<input type="text" value="92.69"/> %	<input type="text" value="65"/>	<input type="text" value="69"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.83"/> %	<input type="text" value="85.69"/> %	<input type="text" value="11"/>	<input type="text" value="82.65"/> %	<input type="text" value="60"/>	<input type="text" value="63"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="59.96"/> %	<input type="text" value="50.09"/> %	<input type="text" value="8"/>	<input type="text" value="46.79"/> %	<input type="text" value="73"/>	<input type="text" value="77"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.56"/> %	<input type="text" value="99.94"/> %	<input type="text" value="19"/>	<input type="text" value="98.07"/> %	<input type="text" value="35"/>	<input type="text" value="37"/>
Overall Ranking:			In State: <input type="text" value="11"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="70"/> <input type="text" value="72"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$11,220"/>	<input type="text" value="\$22,896"/>		<input type="text" value="\$36,425"/>	<input type="text" value="452"/> Units	<input type="text" value="56.40"/> %
Homebuyer Unit	<input type="text" value="\$38,019"/>	<input type="text" value="\$24,547"/>		<input type="text" value="\$17,930"/>	<input type="text" value="311"/> Units	<input type="text" value="38.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$43,853"/>	<input type="text" value="\$22,249"/>		<input type="text" value="\$21,966"/>	<input type="text" value="39"/> Units	<input type="text" value="4.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,728"/>		<input type="text" value="\$3,676"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,697	\$179,563	\$46,179
State:*	\$124,170	\$118,719	\$32,339
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	5.8	25.1	38.5	0.0	Single/Non-Elderly:	35.6	47.9	25.6	0.0
Black/African American:	66.9	50.8	53.8	0.0	Elderly:	5.3	2.9	20.5	0.0
Asian:	0.0	2.3	0.0	0.0	Related/Single Parent:	38.4	18.3	35.9	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0	Related/Two Parent:	10.7	24.4	7.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	10.0	6.1	10.3	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	8.4	4.5	5.1	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	18.2	15.4	2.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	30.2	43.7	38.5	0.0	Section 8:	64.0	0.6 [#]		
2 Persons:	27.8	15.4	33.3	0.0	HOME TBRA:	0.0			
3 Persons:	18.4	20.6	10.3	0.0	Other:	6.9			
4 Persons:	14.0	13.2	7.7	0.0	No Assistance:	29.1			
5 Persons:	5.6	5.5	7.7	0.0					
6 Persons:	2.7	1.0	2.6	0.0					
7 Persons:	0.9	0.3	0.0	0.0					
8 or more Persons:	0.4	0.3	0.0	0.0	# of Section 504 Compliant Units:		13		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

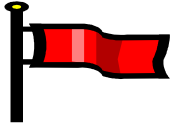
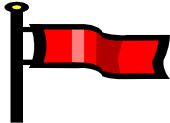
Participating Jurisdiction (PJ): Alexandria State: VA

Group Rank: 70
 (Percentile)

State Rank: 11 / 19 PJs

Overall Rank: 72
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	89.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	96.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	99.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

