

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="19"/>			
% of Funds Committed	<input type="text" value="96.86"/> %	<input type="text" value="94.70"/> %	<input type="text" value="3"/>	<input type="text" value="93.76"/> %	<input type="text" value="83"/>	<input type="text" value="85"/>
% of Funds Disbursed	<input type="text" value="89.93"/> %	<input type="text" value="93.19"/> %	<input type="text" value="17"/>	<input type="text" value="91.96"/> %	<input type="text" value="36"/>	<input type="text" value="34"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.73"/>	<input type="text" value="4.94"/>	<input type="text" value="15"/>	<input type="text" value="5.92"/>	<input type="text" value="24"/>	<input type="text" value="18"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="89.40"/> %	<input type="text" value="94.59"/> %	<input type="text" value="16"/>	<input type="text" value="97.48"/> %	<input type="text" value="7"/>	<input type="text" value="7"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="96.65"/> %	<input type="text" value="93.95"/> %	<input type="text" value="10"/>	<input type="text" value="92.73"/> %	<input type="text" value="66"/>	<input type="text" value="69"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.83"/> %	<input type="text" value="86.05"/> %	<input type="text" value="11"/>	<input type="text" value="82.66"/> %	<input type="text" value="59"/>	<input type="text" value="63"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="59.96"/> %	<input type="text" value="50.31"/> %	<input type="text" value="8"/>	<input type="text" value="46.75"/> %	<input type="text" value="73"/>	<input type="text" value="77"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.56"/> %	<input type="text" value="99.94"/> %	<input type="text" value="19"/>	<input type="text" value="98.06"/> %	<input type="text" value="34"/>	<input type="text" value="36"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="14"/> / <input type="text" value="19"/>	Nationally: <input type="text" value="52"/> <input type="text" value="48"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$11,220"/>	<input type="text" value="\$21,957"/>		<input type="text" value="\$36,351"/>	<input type="text" value="452"/> Units	<input type="text" value="56.40"/> %
Homebuyer Unit	<input type="text" value="\$38,019"/>	<input type="text" value="\$24,465"/>		<input type="text" value="\$17,857"/>	<input type="text" value="311"/> Units	<input type="text" value="38.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$43,853"/>	<input type="text" value="\$22,219"/>		<input type="text" value="\$21,935"/>	<input type="text" value="39"/> Units	<input type="text" value="4.90"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$4,560"/>		<input type="text" value="\$3,647"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$25,697	\$179,563	\$46,179
<b>State:*</b>	\$122,956	\$118,503	\$32,321
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.0 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	5.8	25.1	38.5	0.0	Single/Non-Elderly:	35.6	47.9	25.6	0.0
Black/African American:	66.9	50.8	53.8	0.0	Elderly:	5.3	2.9	20.5	0.0
Asian:	0.0	2.3	0.0	0.0	Related/Single Parent:	38.4	18.3	35.9	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0	Related/Two Parent:	10.7	24.4	7.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	10.0	6.1	10.3	0.0
American Indian/Alaska Native and White:	0.0	0.3	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	8.4	4.5	5.1	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	18.2	15.4	2.6	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	30.2	43.7	38.5	0.0	Section 8:	64.0	0.6 <sup>#</sup>		
2 Persons:	27.8	15.4	33.3	0.0	HOME TBRA:	0.0			
3 Persons:	18.4	20.6	10.3	0.0	Other:	6.9			
4 Persons:	14.0	13.2	7.7	0.0	No Assistance:	29.1			
5 Persons:	5.6	5.5	7.7	0.0					
6 Persons:	2.7	1.0	2.6	0.0					
7 Persons:	0.9	0.3	0.0	0.0					
8 or more Persons:	0.4	0.3	0.0	0.0	<b># of Section 504 Compliant Units:</b>		13		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

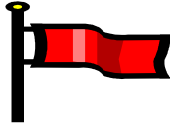
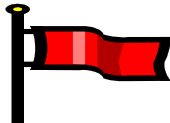
Participating Jurisdiction (PJ): Alexandria State: VA

Group Rank: 52  
 (Percentile)

State Rank: 14 / 19 PJs

Overall Rank: 48  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	<b>89.4</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	<b>96.65</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>87.83</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>99.56</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	<b>4.54</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

