

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="2"/>			
% of Funds Committed	<input type="text" value="90.87"/> %	<input type="text" value="91.89"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="17"/>	<input type="text" value="22"/>
% of Funds Disbursed	<input type="text" value="87.30"/> %	<input type="text" value="88.27"/> %	<input type="text" value="2"/>	<input type="text" value="92.60"/> %	<input type="text" value="10"/>	<input type="text" value="15"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.03"/>	<input type="text" value="3.44"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="97.51"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="87.25"/> %	<input type="text" value="88.10"/> %	<input type="text" value="2"/>	<input type="text" value="92.69"/> %	<input type="text" value="22"/>	<input type="text" value="21"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="79.93"/> %	<input type="text" value="77.59"/> %	<input type="text" value="1"/>	<input type="text" value="82.65"/> %	<input type="text" value="31"/>	<input type="text" value="34"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="51.76"/> %	<input type="text" value="47.13"/> %	<input type="text" value="1"/>	<input type="text" value="46.79"/> %	<input type="text" value="66"/>	<input type="text" value="63"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="100.00"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="1"/> / <input type="text" value="2"/>	Nationally: <input type="text" value="46"/>		<input type="text" value="51"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$63,525"/>	<input type="text" value="\$59,017"/>		<input type="text" value="\$36,425"/>	<input type="text" value="284"/> Units	<input type="text" value="17.50"/> %
Homebuyer Unit	<input type="text" value="\$41,208"/>	<input type="text" value="\$27,567"/>		<input type="text" value="\$17,930"/>	<input type="text" value="307"/> Units	<input type="text" value="18.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$38,015"/>	<input type="text" value="\$38,706"/>		<input type="text" value="\$21,966"/>	<input type="text" value="416"/> Units	<input type="text" value="25.60"/> %
TBRA Unit	<input type="text" value="\$5,131"/>	<input type="text" value="\$4,879"/>		<input type="text" value="\$3,676"/>	<input type="text" value="615"/> Units	<input type="text" value="37.90"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,239	\$128,671	\$41,478
State:*	\$143,803	\$107,068	\$47,674
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.0 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	31.3	27.7	9.1	35.4	Single/Non-Elderly:	48.2	35.5	22.6	52.3
Black/African American:	7.0	4.9	4.6	7.7	Elderly:	15.5	2.6	40.9	5.4
Asian:	0.4	1.0	0.0	0.0	Related/Single Parent:	18.0	31.6	13.9	24.6
American Indian/Alaska Native:	4.9	2.3	0.2	2.3	Related/Two Parent:	14.4	20.8	12.7	1.5
Native Hawaiian/Pacific Islander:	0.4	0.7	0.0	0.0	Other:	3.9	8.5	9.9	16.2
American Indian/Alaska Native and White:	1.8	0.3	0.0	5.4					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.0	0.0	1.5					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.0	3.1					
Asian/Pacific Islander:	1.1	0.7	1.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	52.8	60.9	85.1	44.6	Section 8:	12.7	0.3 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	45.8	33.2	42.1	64.6	Other:	9.2			
2 Persons:	21.8	25.7	27.4	16.9	No Assistance:	78.2			
3 Persons:	16.5	23.5	12.0	10.8					
4 Persons:	11.6	11.7	9.4	3.8					
5 Persons:	3.9	2.9	5.5	1.5					
6 Persons:	0.4	2.3	2.9	0.8					
7 Persons:	0.0	0.0	0.7	1.5					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units:		89		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albuquerque

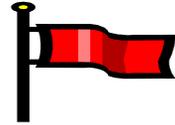
State: NM

Group Rank: 46
 (Percentile)

State Rank: 1 / 2 PJs

Overall Rank: 51
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	87.25	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	4.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

