

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="94.30"/> %	<input type="text" value="95.72"/> %	<input type="text" value="17"/>	<input type="text" value="93.76"/> %	<input type="text" value="58"/>	<input type="text" value="57"/>
% of Funds Disbursed	<input type="text" value="92.78"/> %	<input type="text" value="93.77"/> %	<input type="text" value="16"/>	<input type="text" value="91.96"/> %	<input type="text" value="60"/>	<input type="text" value="59"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.49"/>	<input type="text" value="3.85"/>	<input type="text" value="22"/>	<input type="text" value="5.92"/>	<input type="text" value="9"/>	<input type="text" value="7"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="92.35"/> %	<input type="text" value="98.49"/> %	<input type="text" value="25"/>	<input type="text" value="97.48"/> %	<input type="text" value="11"/>	<input type="text" value="11"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="87.97"/> %	<input type="text" value="96.21"/> %	<input type="text" value="21"/>	<input type="text" value="92.73"/> %	<input type="text" value="23"/>	<input type="text" value="24"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.36"/> %	<input type="text" value="83.65"/> %	<input type="text" value="16"/>	<input type="text" value="82.66"/> %	<input type="text" value="39"/>	<input type="text" value="39"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="31.14"/> %	<input type="text" value="53.28"/> %	<input type="text" value="23"/>	<input type="text" value="46.75"/> %	<input type="text" value="29"/>	<input type="text" value="24"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.86"/> %	<input type="text" value="98.64"/> %	<input type="text" value="19"/>	<input type="text" value="98.06"/> %	<input type="text" value="30"/>	<input type="text" value="31"/>
Overall Ranking:			In State: <input type="text" value="26"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="14"/>	<input type="text" value="11"/>	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$11,176"/>	<input type="text" value="\$67,277"/>		<input type="text" value="\$36,351"/>	<input type="text" value="440"/> Units	<input type="text" value="24.00"/> %
Homebuyer Unit	<input type="text" value="\$15,509"/>	<input type="text" value="\$19,156"/>		<input type="text" value="\$17,857"/>	<input type="text" value="881"/> Units	<input type="text" value="48.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,376"/>	<input type="text" value="\$11,698"/>		<input type="text" value="\$21,935"/>	<input type="text" value="451"/> Units	<input type="text" value="24.60"/> %
TBRA Unit	<input type="text" value="\$295"/>	<input type="text" value="\$4,637"/>		<input type="text" value="\$3,647"/>	<input type="text" value="64"/> Units	<input type="text" value="3.50"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$12,165	\$56,719	\$15,231
State:*	\$170,597	\$119,073	\$16,338
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	31.3	27.9	29.8	0.0	Single/Non-Elderly:	54.0	34.6	39.3	0.0
Black/African American:	59.1	58.2	57.5	0.0	Elderly:	14.3	4.7	9.8	0.0
Asian:	0.0	2.7	2.3	0.0	Related/Single Parent:	19.8	36.2	22.7	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0	Related/Two Parent:	10.6	21.1	21.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.9	3.4	6.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	1.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.2	0.0					
Other Multi Racial:	0.9	1.9	1.8	0.0					
Asian/Pacific Islander:	0.9	0.3	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	7.6	7.1	8.4	0.0	Section 8:	6.0	3.4 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	34.0	23.1	37.7	0.0	Other:	10.1			
2 Persons:	20.9	19.4	24.1	0.0	No Assistance:	83.9			
3 Persons:	26.4	26.1	15.7	0.0					
4 Persons:	13.1	19.8	13.4	0.0					
5 Persons:	4.1	8.5	4.8	0.0					
6 Persons:	1.4	2.2	3.0	0.0					
7 Persons:	0.0	0.7	0.7	0.0					
8 or more Persons:	0.0	0.2	0.7	0.0	# of Section 504 Compliant Units:		2		

* The State average includes all local and the State PJs within that state

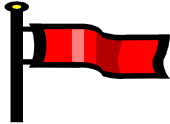
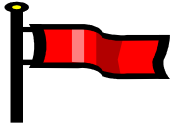
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albany State: NY Group Rank: 14
 (Percentile)
 State Rank: 26 / 28 PJs Overall Rank: 11
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	92.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	87.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	98.86	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

