

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="28"/>			
% of Funds Committed	<input type="text" value="93.77"/> %	<input type="text" value="97.49"/> %	<input type="text" value="16"/>	<input type="text" value="93.33"/> %	<input type="text" value="57"/>	<input type="text" value="58"/>
% of Funds Disbursed	<input type="text" value="91.96"/> %	<input type="text" value="95.05"/> %	<input type="text" value="15"/>	<input type="text" value="91.21"/> %	<input type="text" value="59"/>	<input type="text" value="61"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.49"/>	<input type="text" value="3.75"/>	<input type="text" value="22"/>	<input type="text" value="5.83"/>	<input type="text" value="9"/>	<input type="text" value="7"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="92.33"/> %	<input type="text" value="98.46"/> %	<input type="text" value="26"/>	<input type="text" value="97.18"/> %	<input type="text" value="11"/>	<input type="text" value="12"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="87.97"/> %	<input type="text" value="95.89"/> %	<input type="text" value="22"/>	<input type="text" value="92.23"/> %	<input type="text" value="24"/>	<input type="text" value="24"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.46"/> %	<input type="text" value="83.57"/> %	<input type="text" value="15"/>	<input type="text" value="82.65"/> %	<input type="text" value="40"/>	<input type="text" value="40"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="30.89"/> %	<input type="text" value="53.28"/> %	<input type="text" value="22"/>	<input type="text" value="46.76"/> %	<input type="text" value="29"/>	<input type="text" value="23"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.08"/> %	<input type="text" value="98.56"/> %	<input type="text" value="18"/>	<input type="text" value="98.01"/> %	<input type="text" value="33"/>	<input type="text" value="34"/>
Overall Ranking:			In State: <input type="text" value="25"/> / <input type="text" value="28"/>	Nationally: <input type="text" value="15"/> <input type="text" value="11"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$11,214"/>	<input type="text" value="\$67,356"/>		<input type="text" value="\$36,077"/>	<input type="text" value="437"/> Units	<input type="text" value="24.10"/> %
Homebuyer Unit	<input type="text" value="\$15,549"/>	<input type="text" value="\$19,062"/>		<input type="text" value="\$17,772"/>	<input type="text" value="872"/> Units	<input type="text" value="48.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,438"/>	<input type="text" value="\$11,658"/>		<input type="text" value="\$21,883"/>	<input type="text" value="444"/> Units	<input type="text" value="24.40"/> %
TBRA Unit	<input type="text" value="\$295"/>	<input type="text" value="\$5,052"/>		<input type="text" value="\$3,586"/>	<input type="text" value="64"/> Units	<input type="text" value="3.50"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$12,147	\$56,097	\$15,331
State:*	\$168,854	\$118,607	\$16,289
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	31.4	27.9	29.7	0.0
Black/African American:	59.4	58.6	58.1	0.0
Asian:	0.0	2.3	2.3	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	1.6	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.2	0.0
Other Multi Racial:	0.9	2.0	1.8	0.0
Asian/Pacific Islander:	0.9	0.3	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	7.2	7.2	7.8	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	34.2	23.4	37.1	0.0
2 Persons:	21.0	19.4	24.4	0.0
3 Persons:	26.6	26.2	15.9	0.0
4 Persons:	12.7	19.9	13.4	0.0
5 Persons:	4.2	8.2	4.8	0.0
6 Persons:	1.4	2.0	3.0	0.0
7 Persons:	0.0	0.7	0.7	0.0
8 or more Persons:	0.0	0.2	0.7	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	54.3	34.8	38.9	0.0
Elderly:	14.3	4.7	9.7	0.0
Related/Single Parent:	19.6	36.3	22.8	0.0
Related/Two Parent:	10.4	20.6	21.9	0.0
Other:	0.9	3.5	6.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	5.5	3.5 [#]
HOME TBRA:	0.0	
Other:	10.2	
No Assistance:	84.3	

of Section 504 Compliant Units:

* The State average includes all local and the State PJs within that state

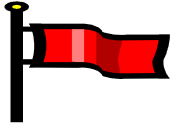
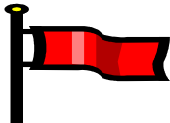
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albany State: NY Group Rank: 15
 (Percentile)
 State Rank: 25 / 28 PJs Overall Rank: 11
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	92.33	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	87.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	99.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	3.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

