

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="97.56"/> %	<input type="text" value="90.80"/> %	<input type="text" value="2"/>	<input type="text" value="94.31"/> %	<input type="text" value="82"/>	<input type="text" value="85"/>
% of Funds Disbursed	<input type="text" value="96.52"/> %	<input type="text" value="89.62"/> %	<input type="text" value="2"/>	<input type="text" value="92.60"/> %	<input type="text" value="88"/>	<input type="text" value="90"/>
Leveraging Ratio for Rental Activities	<input type="text" value="1.05"/>	<input type="text" value="4.03"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="97.78"/> %	<input type="text" value="97.85"/> %	<input type="text" value="9"/>	<input type="text" value="97.51"/> %	<input type="text" value="18"/>	<input type="text" value="24"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="90.47"/> %	<input type="text" value="90.23"/> %	<input type="text" value="8"/>	<input type="text" value="92.69"/> %	<input type="text" value="32"/>	<input type="text" value="31"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="72.28"/> %	<input type="text" value="72.04"/> %	<input type="text" value="6"/>	<input type="text" value="82.65"/> %	<input type="text" value="19"/>	<input type="text" value="16"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="31.68"/> %	<input type="text" value="30.39"/> %	<input type="text" value="6"/>	<input type="text" value="46.79"/> %	<input type="text" value="30"/>	<input type="text" value="25"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="98.02"/> %	<input type="text" value="94.44"/> %	<input type="text" value="5"/>	<input type="text" value="98.07"/> %	<input type="text" value="23"/>	<input type="text" value="23"/>
Overall Ranking:			In State: <input type="text" value="6"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="35"/>		<input type="text" value="31"/>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$63,063"/>	<input type="text" value="\$18,884"/>		<input type="text" value="\$36,425"/>	<input type="text" value="101"/> Units	<input type="text" value="22.40"/> %
Homebuyer Unit	<input type="text" value="\$67,767"/>	<input type="text" value="\$20,694"/>		<input type="text" value="\$17,930"/>	<input type="text" value="112"/> Units	<input type="text" value="24.80"/> %
Homeowner-Rehab Unit	<input type="text" value="\$28,840"/>	<input type="text" value="\$29,521"/>		<input type="text" value="\$21,966"/>	<input type="text" value="63"/> Units	<input type="text" value="14.00"/> %
TBRA Unit	<input type="text" value="\$7,343"/>	<input type="text" value="\$2,773"/>		<input type="text" value="\$3,676"/>	<input type="text" value="175"/> Units	<input type="text" value="38.80"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,277	\$91,001	\$29,454
State:*	\$83,701	\$77,897	\$32,826
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	1.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	0.0	0.9	4.8	0.0	Single/Non-Elderly:	22.2	30.4	33.3	29.0
Black/African American:	100.0	99.1	95.2	93.5	Elderly:	22.2	3.6	36.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	41.4	50.0	20.6	67.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	7.1	10.7	6.3	3.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	7.1	5.4	3.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	3.2					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	3.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.3	19.6	36.5	25.8	Section 8:	13.1	0.0 [#]		
2 Persons:	24.2	37.5	30.2	16.1	HOME TBRA:	0.0			
3 Persons:	19.2	19.6	17.5	25.8	Other:	0.0			
4 Persons:	19.2	10.7	9.5	25.8	No Assistance:	86.9			
5 Persons:	6.1	8.0	3.2	3.2					
6 Persons:	3.0	3.6	1.6	3.2					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.0	1.6	0.0	# of Section 504 Compliant Units:		14		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albany

State: GA

Group Rank: 35
 (Percentile)

State Rank: 6 / 11 PJs

Overall Rank: 31
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	97.78	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	90.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	98.02	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.41	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

