

SNAPSHOT of HOME Program Performance--As of 09/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="93.02"/> %	<input type="text" value="94.07"/> %	<input type="text" value="46"/>	<input type="text" value="94.31"/> %	<input type="text" value="38"/>	<input type="text" value="37"/>
% of Funds Disbursed	<input type="text" value="92.22"/> %	<input type="text" value="92.86"/> %	<input type="text" value="42"/>	<input type="text" value="92.60"/> %	<input type="text" value="45"/>	<input type="text" value="45"/>
Leveraging Ratio for Rental Activities	<input type="text" value="13.67"/>	<input type="text" value="6.4"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="94.92"/> %	<input type="text" value="96.28"/> %	<input type="text" value="69"/>	<input type="text" value="97.51"/> %	<input type="text" value="20"/>	<input type="text" value="15"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.30"/> %	<input type="text" value="92.46"/> %	<input type="text" value="50"/>	<input type="text" value="92.69"/> %	<input type="text" value="63"/>	<input type="text" value="58"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.93"/> %	<input type="text" value="83.90"/> %	<input type="text" value="47"/>	<input type="text" value="82.65"/> %	<input type="text" value="58"/>	<input type="text" value="56"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="43.26"/> %	<input type="text" value="42.17"/> %	<input type="text" value="44"/>	<input type="text" value="46.79"/> %	<input type="text" value="42"/>	<input type="text" value="45"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.32"/> %	<input type="text" value="1"/>	<input type="text" value="98.07"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="38"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="48"/> <input type="text" value="52"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$72,805"/>	<input type="text" value="\$50,052"/>		<input type="text" value="\$36,425"/>	<input type="text" value="860"/> Units	<input type="text" value="36.20"/> %
Homebuyer Unit	<input type="text" value="\$38,678"/>	<input type="text" value="\$25,713"/>		<input type="text" value="\$17,930"/>	<input type="text" value="50"/> Units	<input type="text" value="2.10"/> %
Homeowner-Rehab Unit	<input type="text" value="\$15,792"/>	<input type="text" value="\$27,952"/>		<input type="text" value="\$21,966"/>	<input type="text" value="77"/> Units	<input type="text" value="3.20"/> %
TBRA Unit	<input type="text" value="\$6,053"/>	<input type="text" value="\$3,289"/>		<input type="text" value="\$3,676"/>	<input type="text" value="1,386"/> Units	<input type="text" value="58.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$264,014	\$272,145	\$15,940
State:*	\$190,858	\$131,515	\$30,342
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	28.1	48.0	68.8	21.3	Single/Non-Elderly:	28.7	16.0	14.3	21.3
Black/African American:	29.7	12.0	1.3	44.0	Elderly:	28.6	2.0	75.3	1.3
Asian:	20.5	10.0	11.7	5.3	Related/Single Parent:	22.2	14.0	2.6	46.7
American Indian/Alaska Native:	1.5	0.0	0.0	0.0	Related/Two Parent:	15.7	64.0	7.8	2.7
Native Hawaiian/Pacific Islander:	1.2	0.0	1.3	0.0	Other:	4.8	4.0	0.0	28.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	1.3					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	2.7	2.0	1.3	2.7					
Asian/Pacific Islander:	3.1	2.0	0.0	0.0					
ETHNICITY:									
Hispanic	13.0	26.0	15.6	25.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.3	14.0	55.8	49.3	Section 8:	20.2	0.0 [#]		
2 Persons:	26.2	8.0	29.9	33.3	HOME TBRA:	5.1			
3 Persons:	14.2	18.0	7.8	9.3	Other:	23.7			
4 Persons:	9.7	30.0	2.6	5.3	No Assistance:	50.9			
5 Persons:	6.5	18.0	2.6	1.3					
6 Persons:	2.4	6.0	1.3	1.3					
7 Persons:	0.5	6.0	0.0	0.0					
8 or more Persons:	0.2	0.0	0.0	0.0	# of Section 504 Compliant Units:		608		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

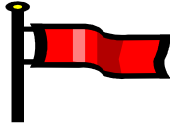
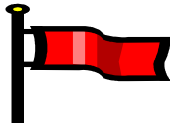
Participating Jurisdiction (PJ): Alameda County Consortium State: CA

Group Rank: 48
 (Percentile)

State Rank: 38 / 94 PJs

Overall Rank: 52
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	94.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	95.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

