

**SNAPSHOT of HOME Program Performance--As of 12/31/18
Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="94"/>			
% of Funds Committed	<input type="text" value="93.23"/> %	<input type="text" value="92.72"/> %	<input type="text" value="35"/>	<input type="text" value="93.33"/> %	<input type="text" value="56"/>	<input type="text" value="53"/>
% of Funds Disbursed	<input type="text" value="90.62"/> %	<input type="text" value="90.79"/> %	<input type="text" value="39"/>	<input type="text" value="91.21"/> %	<input type="text" value="56"/>	<input type="text" value="46"/>
Leveraging Ratio for Rental Activities	<input type="text" value="12.07"/>	<input type="text" value="6.3"/>	<input type="text" value="1"/>	<input type="text" value="5.83"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="95.77"/> %	<input type="text" value="95.54"/> %	<input type="text" value="70"/>	<input type="text" value="97.18"/> %	<input type="text" value="25"/>	<input type="text" value="18"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="95.30"/> %	<input type="text" value="92.60"/> %	<input type="text" value="48"/>	<input type="text" value="92.23"/> %	<input type="text" value="68"/>	<input type="text" value="63"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.71"/> %	<input type="text" value="83.88"/> %	<input type="text" value="48"/>	<input type="text" value="82.65"/> %	<input type="text" value="54"/>	<input type="text" value="54"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="43.21"/> %	<input type="text" value="41.96"/> %	<input type="text" value="45"/>	<input type="text" value="46.76"/> %	<input type="text" value="41"/>	<input type="text" value="44"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="98.25"/> %	<input type="text" value="1"/>	<input type="text" value="98.01"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
Overall Ranking:			In State: <input type="text" value="28"/> / <input type="text" value="94"/>	Nationally: <input type="text" value="61"/> <input type="text" value="65"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$72,741"/>	<input type="text" value="\$49,661"/>		<input type="text" value="\$36,077"/>	<input type="text" value="847"/> Units	<input type="text" value="37.10"/> %
Homebuyer Unit	<input type="text" value="\$38,678"/>	<input type="text" value="\$25,349"/>		<input type="text" value="\$17,772"/>	<input type="text" value="50"/> Units	<input type="text" value="2.20"/> %
Homeowner-Rehab Unit	<input type="text" value="\$14,818"/>	<input type="text" value="\$27,925"/>		<input type="text" value="\$21,883"/>	<input type="text" value="75"/> Units	<input type="text" value="3.30"/> %
TBRA Unit	<input type="text" value="\$6,006"/>	<input type="text" value="\$3,189"/>		<input type="text" value="\$3,586"/>	<input type="text" value="1,309"/> Units	<input type="text" value="57.40"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (27 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (169 PJs)

C = PJ's Annual Allocation is less than \$1 million (384 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$249,619	\$272,145	\$14,962
State:*	\$186,651	\$130,042	\$30,279
National:**	\$132,994	\$87,513	\$26,112

CHDO Operating Expenses:
(% of allocation)

PJ:	<input type="text" value="0.2"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	<input type="text" value="28.3"/>	<input type="text" value="48.0"/>	<input type="text" value="70.7"/>	<input type="text" value="55.2"/>	Single/Non-Elderly:	<input type="text" value="29.0"/>	<input type="text" value="16.0"/>	<input type="text" value="14.7"/>	<input type="text" value="62.1"/>
Black/African American:	<input type="text" value="29.8"/>	<input type="text" value="12.0"/>	<input type="text" value="1.3"/>	<input type="text" value="27.6"/>	Elderly:	<input type="text" value="28.6"/>	<input type="text" value="2.0"/>	<input type="text" value="77.3"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="20.1"/>	<input type="text" value="10.0"/>	<input type="text" value="10.7"/>	<input type="text" value="3.4"/>	Related/Single Parent:	<input type="text" value="22.4"/>	<input type="text" value="14.0"/>	<input type="text" value="2.7"/>	<input type="text" value="34.5"/>
American Indian/Alaska Native:	<input type="text" value="1.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	Related/Two Parent:	<input type="text" value="15.3"/>	<input type="text" value="64.0"/>	<input type="text" value="5.3"/>	<input type="text" value="3.4"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="1.2"/>	<input type="text" value="0.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>	Other:	<input type="text" value="4.6"/>	<input type="text" value="4.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Asian and White:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
American Indian/Alaska Native and Black:	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
Other Multi Racial:	<input type="text" value="2.7"/>	<input type="text" value="2.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>					
Asian/Pacific Islander:	<input type="text" value="3.2"/>	<input type="text" value="2.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
ETHNICITY:									
Hispanic	<input type="text" value="13.0"/>	<input type="text" value="26.0"/>	<input type="text" value="14.7"/>	<input type="text" value="13.8"/>					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	<input type="text" value="40.6"/>	<input type="text" value="14.0"/>	<input type="text" value="57.3"/>	<input type="text" value="62.1"/>	Section 8:	<input type="text" value="20.5"/>	<input type="text" value="0.0"/>	#	
2 Persons:	<input type="text" value="26.2"/>	<input type="text" value="8.0"/>	<input type="text" value="30.7"/>	<input type="text" value="27.6"/>	HOME TBRA:	<input type="text" value="5.2"/>			
3 Persons:	<input type="text" value="13.9"/>	<input type="text" value="18.0"/>	<input type="text" value="6.7"/>	<input type="text" value="6.9"/>	Other:	<input type="text" value="24.1"/>			
4 Persons:	<input type="text" value="9.6"/>	<input type="text" value="30.0"/>	<input type="text" value="1.3"/>	<input type="text" value="3.4"/>	No Assistance:	<input type="text" value="50.2"/>			
5 Persons:	<input type="text" value="6.5"/>	<input type="text" value="18.0"/>	<input type="text" value="2.7"/>	<input type="text" value="0.0"/>					
6 Persons:	<input type="text" value="2.5"/>	<input type="text" value="6.0"/>	<input type="text" value="1.3"/>	<input type="text" value="0.0"/>					
7 Persons:	<input type="text" value="0.5"/>	<input type="text" value="6.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>					
8 or more Persons:	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	# of Section 504 Compliant Units:	<input type="text" value="571"/>			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

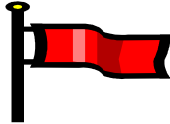
Participating Jurisdiction (PJ): Alameda County Consortium State: CA

Group Rank: 61
 (Percentile)

State Rank: 28 / 94 PJs

Overall Rank: 65
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.55%	95.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.05%	95.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.200	2.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

