## **SNAPSHOT** of HOME Program Performance--As of 09/30/2019 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Aguadilla State: PR

PJ's Total HOME Allocation Received: \$13,480,933 PJ's Size Grouping\*: C PJ Since (FY): 1992

					Nat'l Ranking (	Percentile):*
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 9			
% of Funds Committed	93.69 %	92.92 %	3	94.31 %	44	43
% of Funds Disbursed	92.21 %	91.09 %	4	92.60 %	46	44
Leveraging Ratio for Rental Activities	0	4.22	0	5.93	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.28 %	1	97.51 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	74.56 %	86.71 %	7	92.69 %	8	6
_ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	70.77 %	1	82.65 %	100	100
% of 0-30% AMI Renters to All Renters***	60.98 %	46.03 %	1	46.79 %	75	79
<u>.ease-Up:</u>						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.69 %	1	98.07 %	100	100
Overall Ranking:		In St	tate: 1 / 9	Nation	nally: 64	65
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$2,598	\$37,427		\$36,425	41 Units	12.00
Homebuyer Unit	\$34,872	\$30,633		\$17,930	170 Units	49.90
Homeowner-Rehab Unit	\$38,576	\$28,747		\$21,966	130 Units	38.10
TBRA Unit	\$0	\$5,467		\$3,676	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Aguadilla PR

**Total Development Costs:** (average reported cost per unit in **HOME-assisted projects)** 

5 Persons:

6 Persons:

7 Persons:

8 or more Persons:

PJ: State:\* National:\*\* Rental \$2,537 \$122,110 \$135,225 Homebuyer \$65,640 \$71,068

Homeowner \$27,263 \$37,593 \$88,236 \$26,222 **CHDO Operating Expenses:** 

(% of allocation)

PJ: **National Avg:**  1.9 % 1.1 %

	Rental	_	Homeowner	TBRA		Rental	Homebuyer	Homeowner	TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	15.9	10.8	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	100.0	31.2	35.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	21.8	20.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	26.5	19.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.7	13.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.6	0.8	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	99.4	99.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	CE:		
1 Person:	95.1	32.9	29.2	0.0	Section 8:	0.0	0.0		
2 Persons:	4.9	27.1	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	21.2	22.3	0.0	Other:	100.0			
4 Persons:	0.0	14.1	14.6	0.0	No Assistance:	0.0			

0.0

0.0

0.0

0.0

# of Section 504 Compliant Units:

3.1

0.0

0.0

0.8

3.5

1.2

0.0

0.0



55

0.0

0.0

0.0

0.0

The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## **HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

**Local Participating Jurisdictions with Rental Production Activities** 

Aguadilla State: PR **Group Rank:** 64 **Participating Jurisdiction (PJ):** (Percentile)

State Rank: **Overall Rank:** 

**Summary:** Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	74.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 2.730	3.22	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



65

(Percentile)

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.