

**SNAPSHOT of HOME Program Performance--As of 09/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="95.74"/> %	<input type="text" value="94.08"/> %	<input type="text" value="3"/>	<input type="text" value="94.31"/> %	<input type="text" value="69"/>	<input type="text" value="66"/>
% of Funds Disbursed	<input type="text" value="92.06"/> %	<input type="text" value="92.35"/> %	<input type="text" value="7"/>	<input type="text" value="92.60"/> %	<input type="text" value="43"/>	<input type="text" value="43"/>
Leveraging Ratio for Rental Activities	<input type="text" value="10.95"/>	<input type="text" value="9.87"/>	<input type="text" value="0"/>	<input type="text" value="5.93"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="93.57"/> %	<input type="text" value="98.52"/> %	<input type="text" value="10"/>	<input type="text" value="97.51"/> %	<input type="text" value="13"/>	<input type="text" value="12"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.98"/> %	<input type="text" value="88.80"/> %	<input type="text" value="5"/>	<input type="text" value="92.69"/> %	<input type="text" value="53"/>	<input type="text" value="49"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.47"/> %	<input type="text" value="85.25"/> %	<input type="text" value="8"/>	<input type="text" value="82.65"/> %	<input type="text" value="55"/>	<input type="text" value="53"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="38.03"/> %	<input type="text" value="46.87"/> %	<input type="text" value="10"/>	<input type="text" value="46.79"/> %	<input type="text" value="31"/>	<input type="text" value="35"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.57"/> %	<input type="text" value="99.52"/> %	<input type="text" value="9"/>	<input type="text" value="98.07"/> %	<input type="text" value="38"/>	<input type="text" value="37"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="5"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="38"/> <input type="text" value="43"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$41,716"/>	<input type="text" value="\$28,547"/>		<input type="text" value="\$36,425"/>	<input type="text" value="234"/> Units	<input type="text" value="17.50"/> %
Homebuyer Unit	<input type="text" value="\$8,372"/>	<input type="text" value="\$9,012"/>		<input type="text" value="\$17,930"/>	<input type="text" value="780"/> Units	<input type="text" value="58.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,251"/>	<input type="text" value="\$22,340"/>		<input type="text" value="\$21,966"/>	<input type="text" value="222"/> Units	<input type="text" value="16.60"/> %
TBRA Unit	<input type="text" value="\$5,352"/>	<input type="text" value="\$4,147"/>		<input type="text" value="\$3,676"/>	<input type="text" value="102"/> Units	<input type="text" value="7.60"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$85,234	\$109,004	\$16,385
<b>State:*</b>	\$113,515	\$100,960	\$21,427
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.5 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	56.2	51.5	58.1	0.0	Single/Non-Elderly:	16.3	21.5	21.6	0.0
Black/African American:	3.9	4.1	3.2	0.0	Elderly:	45.9	0.9	45.9	0.0
Asian:	0.4	1.0	0.5	0.0	Related/Single Parent:	17.6	28.1	13.1	0.0
American Indian/Alaska Native:	0.0	1.8	0.9	0.0	Related/Two Parent:	9.0	43.5	17.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	11.2	6.0	1.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.1	0.3	0.0	0.0					
Asian/Pacific Islander:	0.4	0.8	0.5	0.0					
<b>ETHNICITY:</b>									
Hispanic	36.9	40.1	36.5	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	59.7	19.6	39.6	0.0	Section 8:	32.6	0.4 <sup>#</sup>		
2 Persons:	15.5	18.3	27.9	0.0	HOME TBRA:	0.4			
3 Persons:	12.4	23.2	12.6	0.0	Other:	12.9			
4 Persons:	9.9	19.2	10.4	0.0	No Assistance:	54.1			
5 Persons:	1.7	11.4	4.1	0.0					
6 Persons:	0.4	5.9	3.6	0.0					
7 Persons:	0.4	1.5	1.4	0.0					
8 or more Persons:	0.0	0.8	0.0	0.0	<b># of Section 504 Compliant Units:</b>		99		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Adams County Consortium

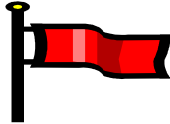
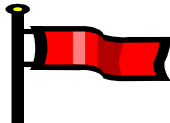
State: CO

Group Rank: 38  
 (Percentile)

State Rank: 5 / 11 PJs

Overall Rank: 43  
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.71%	<b>93.57</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.60%	<b>93.98</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>85.47</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.96%	<b>99.57</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	<b>3.72</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

