

SNAPSHOT of HOME Program Performance--As of 06/30/2019
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B Overall
Program Progress:			PJs in State: <input type="text" value="11"/>			
% of Funds Committed	<input type="text" value="95.74"/> %	<input type="text" value="93.60"/> %	<input type="text" value="3"/>	<input type="text" value="93.76"/> %	<input type="text" value="77"/>	<input type="text" value="73"/>
% of Funds Disbursed	<input type="text" value="89.16"/> %	<input type="text" value="91.70"/> %	<input type="text" value="8"/>	<input type="text" value="91.96"/> %	<input type="text" value="24"/>	<input type="text" value="28"/>
Leveraging Ratio for Rental Activities	<input type="text" value="10.95"/>	<input type="text" value="9.93"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="99.11"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="93.98"/> %	<input type="text" value="88.09"/> %	<input type="text" value="5"/>	<input type="text" value="92.73"/> %	<input type="text" value="52"/>	<input type="text" value="49"/>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.47"/> %	<input type="text" value="85.13"/> %	<input type="text" value="8"/>	<input type="text" value="82.66"/> %	<input type="text" value="54"/>	<input type="text" value="53"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="38.03"/> %	<input type="text" value="46.75"/> %	<input type="text" value="10"/>	<input type="text" value="46.75"/> %	<input type="text" value="30"/>	<input type="text" value="35"/>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="99.57"/> %	<input type="text" value="99.34"/> %	<input type="text" value="8"/>	<input type="text" value="98.06"/> %	<input type="text" value="37"/>	<input type="text" value="36"/>
Overall Ranking:			In State: <input type="text" value="5"/> / <input type="text" value="11"/>	Nationally: <input type="text" value="53"/> <input type="text" value="60"/>		
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<input type="text" value="\$41,716"/>	<input type="text" value="\$28,625"/>		<input type="text" value="\$36,351"/>	<input type="text" value="234"/> Units	<input type="text" value="17.50"/> %
Homebuyer Unit	<input type="text" value="\$8,372"/>	<input type="text" value="\$8,886"/>		<input type="text" value="\$17,857"/>	<input type="text" value="780"/> Units	<input type="text" value="58.30"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,251"/>	<input type="text" value="\$22,310"/>		<input type="text" value="\$21,935"/>	<input type="text" value="222"/> Units	<input type="text" value="16.60"/> %
TBRA Unit	<input type="text" value="\$5,352"/>	<input type="text" value="\$4,129"/>		<input type="text" value="\$3,647"/>	<input type="text" value="102"/> Units	<input type="text" value="7.60"/> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$85,234	\$109,004	\$16,385
State:*	\$113,994	\$101,373	\$21,404
National:**	\$134,750	\$87,964	\$26,180

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	56.2	51.5	58.1	0.0	Single/Non-Elderly:	16.3	21.5	21.6	0.0
Black/African American:	3.9	4.1	3.2	0.0	Elderly:	45.9	0.9	45.9	0.0
Asian:	0.4	1.0	0.5	0.0	Related/Single Parent:	17.6	28.1	13.1	0.0
American Indian/Alaska Native:	0.0	1.8	0.9	0.0	Related/Two Parent:	9.0	43.5	17.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	11.2	6.0	1.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.1	0.3	0.0	0.0					
Asian/Pacific Islander:	0.4	0.8	0.5	0.0					
ETHNICITY:									
Hispanic	36.9	40.1	36.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	59.7	19.6	39.6	0.0	Section 8:	32.6	0.4 [#]		
2 Persons:	15.5	18.3	27.9	0.0	HOME TBRA:	0.4			
3 Persons:	12.4	23.2	12.6	0.0	Other:	12.9			
4 Persons:	9.9	19.2	10.4	0.0	No Assistance:	54.1			
5 Persons:	1.7	11.4	4.1	0.0					
6 Persons:	0.4	5.9	3.6	0.0					
7 Persons:	0.4	1.5	1.4	0.0					
8 or more Persons:	0.0	0.8	0.0	0.0	# of Section 504 Compliant Units:		99		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Adams County Consortium

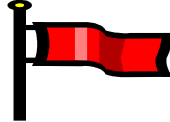
State: CO

Group Rank: 53
 (Percentile)

State Rank: 5 / 11 PJs

Overall Rank: 60
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	93.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	99.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	3.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

