

**SNAPSHOT of HOME Program Performance--As of 06/30/2019**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
<b>Program Progress:</b>			PJs in State: <input type="text" value="39"/>			
% of Funds Committed	<input type="text" value="93.28"/> %	<input type="text" value="93.21"/> %	<input type="text" value="19"/>	<input type="text" value="93.76"/> %	<input type="text" value="47"/>	<input type="text" value="46"/>
% of Funds Disbursed	<input type="text" value="91.77"/> %	<input type="text" value="90.64"/> %	<input type="text" value="12"/>	<input type="text" value="91.96"/> %	<input type="text" value="48"/>	<input type="text" value="49"/>
Leveraging Ratio for Rental Activities	<input type="text" value="26.34"/>	<input type="text" value="4.98"/>	<input type="text" value="1"/>	<input type="text" value="5.92"/>	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed Rental Disbursements to All Rental Commitments***	<input type="text" value="100.00"/> %	<input type="text" value="94.31"/> %	<input type="text" value="1"/>	<input type="text" value="97.48"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
% of Completed CHDO Disbursements to All CHDO Reservations***	<input type="text" value="91.48"/> %	<input type="text" value="89.25"/> %	<input type="text" value="24"/>	<input type="text" value="92.73"/> %	<input type="text" value="38"/>	<input type="text" value="37"/>
<b>Low-Income Benefit:</b>						
% of 0-50% AMI Renters to All Renters	<input type="text" value="66.67"/> %	<input type="text" value="72.87"/> %	<input type="text" value="35"/>	<input type="text" value="82.66"/> %	<input type="text" value="11"/>	<input type="text" value="10"/>
% of 0-30% AMI Renters to All Renters***	<input type="text" value="55.56"/> %	<input type="text" value="37.64"/> %	<input type="text" value="15"/>	<input type="text" value="46.75"/> %	<input type="text" value="68"/>	<input type="text" value="71"/>
<b>Lease-Up:</b>						
% of Occupied Rental Units to All Completed Rental Units***	<input type="text" value="100.00"/> %	<input type="text" value="99.02"/> %	<input type="text" value="1"/>	<input type="text" value="98.06"/> %	<input type="text" value="100"/>	<input type="text" value="100"/>
<b>Overall Ranking:</b>			In State: <input type="text" value="11"/> / <input type="text" value="39"/>	Nationally: <input type="text" value="68"/> <input type="text" value="67"/>		
<b>HOME Cost Per Unit and Number of Completed Units:</b>						
Rental Unit	<input type="text" value="\$26,722"/>	<input type="text" value="\$27,237"/>		<input type="text" value="\$36,351"/>	<input type="text" value="18"/> Units	<input type="text" value="2.00"/> %
Homebuyer Unit	<input type="text" value="\$13,000"/>	<input type="text" value="\$12,213"/>		<input type="text" value="\$17,857"/>	<input type="text" value="171"/> Units	<input type="text" value="18.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$38,336"/>	<input type="text" value="\$36,455"/>		<input type="text" value="\$21,935"/>	<input type="text" value="202"/> Units	<input type="text" value="22.00"/> %
TBRA Unit	<input type="text" value="\$1,948"/>	<input type="text" value="\$3,941"/>		<input type="text" value="\$3,647"/>	<input type="text" value="529"/> Units	<input type="text" value="57.50"/> %

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (32 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (173 PJs)

C = PJ's Annual Allocation is less than \$1 million (375 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$136,976	\$69,832	\$37,855
<b>State:*</b>	\$92,655	\$69,984	\$41,814
<b>National:**</b>	\$134,750	\$87,964	\$26,180

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	0.2 %
<b>National Avg:</b>	1.1 %

RACE:	Rental	Homebuyer	Homeowner	TBRA	HOUSEHOLD TYPE:	Rental	Homebuyer	Homeowner	TBRA
	%	%	%	%		%	%	%	%
White:	66.7	38.6	24.3	0.0	Single/Non-Elderly:	33.3	16.4	19.3	0.0
Black/African American:	16.7	26.3	25.2	0.0	Elderly:	33.3	1.8	46.5	0.0
Asian:	0.0	0.0	0.5	0.0	Related/Single Parent:	22.2	45.6	16.8	0.0
American Indian/Alaska Native:	5.6	1.2	0.0	0.0	Related/Two Parent:	11.1	32.7	13.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	3.5	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
Hispanic	11.1	31.0	50.0	0.0	Section 8:	5.6	2.3 <sup>#</sup>		
<b>HOUSEHOLD SIZE:</b>					HOME TBRA:	0.0			
1 Person:	66.7	9.9	42.1	0.0	Other:	5.6			
2 Persons:	22.2	22.8	30.7	0.0	No Assistance:	88.9			
3 Persons:	0.0	25.1	9.4	0.0					
4 Persons:	11.1	21.6	10.4	0.0					
5 Persons:	0.0	11.7	3.5	0.0					
6 Persons:	0.0	6.4	3.5	0.0					
7 Persons:	0.0	1.2	0.0	0.0					
8 or more Persons:	0.0	1.2	0.5	0.0	<b># of Section 504 Compliant Units:</b>		3		

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

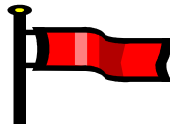
Participating Jurisdiction (PJ): Abilene State: TX

Group Rank: 68  
 (Percentile)

State Rank: 11 / 39 PJs

Overall Rank: 67  
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.70%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 86.48%	<b>91.48</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>66.67</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 96.82%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.990	<b>1.48</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

