

**SNAPSHOT of HOME Program Performance--As of 09/30/19  
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
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**Program Progress:**

% of Funds Committed	<input type="text" value="96.58"/> %	<input type="text" value="94.95"/> %	<input type="text" value="17"/>
% of Funds Disbursed	<input type="text" value="94.61"/> %	<input type="text" value="93.05"/> %	<input type="text" value="20"/>
Leveraging Ratio for Rental Activities	<input type="text" value="7.32"/>	<input type="text" value="5.2"/>	<input type="text" value="10"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.46"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="98.06"/> %	<input type="text" value="93.98"/> %	<input type="text" value="7"/>

**Low-Income Benefit:**

% of 0-50% AMI Renters to All Renters	<input type="text" value="88.71"/> %	<input type="text" value="80.27"/> %	<input type="text" value="13"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="45.24"/> %	<input type="text" value="37.25"/> %	<input type="text" value="19"/>

**Lease-Up:**

% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.93"/> %	<input type="text" value="99.77"/> %	<input type="text" value="36"/>
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**Overall Ranking:**

/ 51 PJs

**HOME Cost Per Unit and Number of Completed Units:**

Rental Unit	<input type="text" value="\$26,690"/>	<input type="text" value="\$37,145"/>	<input type="text" value="4,198"/> Units	<input type="text" value="18.9"/> %
Homebuyer Unit	<input type="text" value="\$9,639"/>	<input type="text" value="\$15,100"/>	<input type="text" value="7,743"/> Units	<input type="text" value="34.9"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,328"/>	<input type="text" value="\$24,038"/>	<input type="text" value="5,609"/> Units	<input type="text" value="25.2"/> %
TBRA Unit	<input type="text" value="\$2,906"/>	<input type="text" value="\$3,367"/>	<input type="text" value="4,666"/> Units	<input type="text" value="21"/> %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,524	\$77,583	\$19,199
State:*	\$101,716	\$85,609	\$19,622
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:  
(% of allocation)

PJ:  %  
National Avg:  %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.3	88.6	94.8	83.5
Black/African American:	3.3	1.1	1.0	9.2
Asian:	0.8	1.6	0.6	0.0
American Indian/Alaska Native:	1.5	0.9	0.9	2.6
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.0
Asian and White:	0.0	0.1	0.1	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.9
Other Multi Racial:	0.7	0.4	0.2	1.3
Asian/Pacific Islander:	1.2	2.6	0.8	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	2.1	4.5	1.6	2.4

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	57.3	23.6	31.6	41.8
2 Persons:	19.1	20.5	25.3	21.6
3 Persons:	11.4	20.8	13.2	16.7
4 Persons:	6.9	17.8	13.6	12.6
5 Persons:	3.2	8.7	8.9	5.6
6 Persons:	1.2	4.2	4.2	1.3
7 Persons:	0.4	2.0	1.6	0.2
8 or more Persons:	0.5	2.5	1.6	0.2

### HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	30.1	25.7	20.2	39.2
Elderly:	35.6	3.6	26.9	3.0
Related/Single Parent:	20.5	30.2	17.5	43.7
Related/Two Parent:	9.5	35.3	30.0	8.4
Other:	3.4	3.4	3.7	5.8

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.4	0.2 <sup>#</sup>
HOME TBRA:	4.4	
Other:	10.6	
No Assistance:	67.6	

# of Section 504 Compliant Units :

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin State: WI

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 82

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	<b>100</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	<b>98.06</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>88.71</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	<b>99.93</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	<b>2.66</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin

