

**SNAPSHOT of HOME Program Performance--As of 03/31/18
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

<u>Category</u>	<u>PJ</u>	<u>National Average</u>	<u>National Rank*</u>
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="96.08"/> %	<input type="text" value="94.87"/> %	<input type="text" value="22"/>
% of Funds Disbursed	<input type="text" value="94.91"/> %	<input type="text" value="92.9"/> %	<input type="text" value="18"/>
Leveraging Ratio for Rental Activities	<input type="text" value="6.96"/>	<input type="text" value="5.11"/>	<input type="text" value="11"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.54"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="96.16"/> %	<input type="text" value="94.1"/> %	<input type="text" value="25"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="88.32"/> %	<input type="text" value="80.32"/> %	<input type="text" value="15"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="44.37"/> %	<input type="text" value="37.31"/> %	<input type="text" value="21"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.93"/> %	<input type="text" value="99.69"/> %	<input type="text" value="34"/>
<u>Overall Ranking:</u>			<input type="text" value="16"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$25,922"/>	<input type="text" value="\$36,083"/>	<input type="text" value="4,048"/> Units <input type="text" value="18.9"/> %
Homebuyer Unit	<input type="text" value="\$9,517"/>	<input type="text" value="\$14,875"/>	<input type="text" value="7,583"/> Units <input type="text" value="35.4"/> %
Homeowner-Rehab Unit	<input type="text" value="\$12,218"/>	<input type="text" value="\$23,650"/>	<input type="text" value="5,494"/> Units <input type="text" value="25.6"/> %
TBRA Unit	<input type="text" value="\$2,799"/>	<input type="text" value="\$3,361"/>	<input type="text" value="4,296"/> Units <input type="text" value="20.1"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$106,047	\$76,639	\$18,972
State:*	\$91,345	\$84,366	\$19,430
National:**	\$130,897	\$86,747	\$25,939

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.7	88.5	94.7	86.7
Black/African American:	3.1	1.1	1.0	8.4
Asian:	0.7	1.6	0.5	0.0
American Indian/Alaska Native:	1.5	0.9	0.9	2.3
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.0
Asian and White:	0.0	0.1	0.1	0.0
Black/African American and White:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.6
Other Multi Racial:	0.6	0.4	0.2	0.6
Asian/Pacific Islander:	1.2	2.7	0.8	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	2.0	4.5	1.6	1.3

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	56.9	23.6	31.4	38.2
2 Persons:	19.2	20.6	25.2	21.0
3 Persons:	11.6	20.8	13.3	19.1
4 Persons:	6.9	17.8	13.7	15.2
5 Persons:	3.2	8.7	9.0	3.2
6 Persons:	1.2	4.1	4.3	2.3
7 Persons:	0.4	2.0	1.6	1.0
8 or more Persons:	0.5	2.5	1.6	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	29.8	25.6	20.1	38.5
Elderly:	35.6	3.5	26.8	2.3
Related/Single Parent:	20.6	30.2	17.5	42.7
Related/Two Parent:	9.6	35.4	30.3	11.3
Other:	3.4	3.4	3.7	5.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.1	0.2 [#]
HOME TBRA:	4.6	
Other:	10.7	
No Assistance:	67.6	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin State: WI

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 0

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 97.56%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.70%	96.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.67%	99.93	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.270	1.93	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q17

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin

