

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="98.15"/> %	<input type="text" value="94.95"/> %	<input type="text" value="8"/>
% of Funds Disbursed	<input type="text" value="97.31"/> %	<input type="text" value="93.05"/> %	<input type="text" value="3"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.94"/>	<input type="text" value="5.2"/>	<input type="text" value="23"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.46"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="96.54"/> %	<input type="text" value="93.98"/> %	<input type="text" value="15"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.16"/> %	<input type="text" value="80.27"/> %	<input type="text" value="5"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="55.46"/> %	<input type="text" value="37.25"/> %	<input type="text" value="5"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="1"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$68,771"/>	<input type="text" value="\$37,145"/>	<input type="text" value="1,776"/> Units <input type="text" value="8.7"/> %
Homebuyer Unit	<input type="text" value="\$11,506"/>	<input type="text" value="\$15,100"/>	<input type="text" value="248"/> Units <input type="text" value="1.2"/> %
Homeowner-Rehab Unit	<input type="text" value="\$15,826"/>	<input type="text" value="\$24,038"/>	<input type="text" value="2,246"/> Units <input type="text" value="11"/> %
TBRA Unit	<input type="text" value="\$3,159"/>	<input type="text" value="\$3,367"/>	<input type="text" value="16,158"/> Units <input type="text" value="79.1"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$188,226	\$128,929	\$21,642
State:*	\$159,056	\$133,888	\$32,056
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.8	81.0	78.5	79.7
Black/African American:	6.6	2.4	1.1	3.7
Asian:	1.7	1.2	0.3	0.3
American Indian/Alaska Native:	1.4	0.8	4.9	2.8
Native Hawaiian/Pacific Islander:	0.2	0.0	0.1	0.3
American Indian/Alaska Native and White:	0.4	0.4	0.1	0.4
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.2	0.0	0.0	0.1
American Indian/Alaska Native and Black:	0.1	0.0	0.1	0.0
Other Multi Racial:	0.7	0.0	0.3	1.4
Asian/Pacific Islander:	0.6	0.0	0.2	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	39.9	20.2	23.2	36.3
Elderly:	24.8	1.2	30.3	5.6
Related/Single Parent:	18.3	26.6	17.5	39.9
Related/Two Parent:	11.3	37.9	20.5	12.9
Other:	5.7	13.7	6.5	5.2

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	10.4	14.1	14.4	11.3

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	59.3	25.4	40.5	37.8
2 Persons:	17.1	13.3	22.5	23.2
3 Persons:	10.1	27.0	11.9	17.8
4 Persons:	7.3	25.4	10.9	11.4
5 Persons:	3.4	5.2	7.5	5.8
6 Persons:	1.8	2.4	3.0	2.3
7 Persons:	0.6	0.8	2.0	1.2
8 or more Persons:	0.5	0.4	1.6	0.4

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	33.3	0.8 [#]
HOME TBRA:	8.6	
Other:	10.4	
No Assistance:	47.7	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington State: WA

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 100

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	96.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	2.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington

