

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
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Program Progress:

% of Funds Committed	<input type="text" value="99.05"/> %	<input type="text" value="94.95"/> %	<input type="text" value="1"/>
% of Funds Disbursed	<input type="text" value="97.59"/> %	<input type="text" value="93.05"/> %	<input type="text" value="2"/>
Leveraging Ratio for Rental Activities	<input type="text" value="10.54"/>	<input type="text" value="5.2"/>	<input type="text" value="7"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.46"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="96.68"/> %	<input type="text" value="93.98"/> %	<input type="text" value="14"/>

Low-Income Benefit:

% of 0-50% AMI Renters to All Renters	<input type="text" value="89.28"/> %	<input type="text" value="80.27"/> %	<input type="text" value="11"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="54.68"/> %	<input type="text" value="37.25"/> %	<input type="text" value="6"/>

Lease-Up:

% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
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Overall Ranking:

/ 51 PJs

HOME Cost Per Unit and Number of Completed Units:

Rental Unit	<input type="text" value="\$38,559"/>	<input type="text" value="\$37,145"/>	<input type="text" value="1,922"/> Units	<input type="text" value="90.6"/> %
Homebuyer Unit	<input type="text" value="\$13,369"/>	<input type="text" value="\$15,100"/>	<input type="text" value="85"/> Units	<input type="text" value="4"/> %
Homeowner-Rehab Unit	<input type="text" value="\$11,768"/>	<input type="text" value="\$24,038"/>	<input type="text" value="115"/> Units	<input type="text" value="5.4"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,367"/>	<input type="text" value="0"/> Units	<input type="text" value="0"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$142,359	\$82,411	\$16,315
State:*	\$145,903	\$81,440	\$17,759
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses: %
(% of allocation) **PJ:** %
National Avg:

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	94.4	92.9	97.4	0.0
Black/African American:	2.3	2.4	0.9	0.0
Asian:	0.6	1.2	0.0	0.0
American Indian/Alaska Native:	0.6	0.0	0.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.9	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	1.2	0.0	0.0
Asian/Pacific Islander:	0.3	1.2	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	1.5	1.2	0.0	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	54.7	35.3	36.5	0.0
2 Persons:	22.5	17.6	33.9	0.0
3 Persons:	12.4	22.4	14.8	0.0
4 Persons:	7.1	12.9	9.6	0.0
5 Persons:	2.4	8.2	3.5	0.0
6 Persons:	0.7	2.4	1.7	0.0
7 Persons:	0.2	0.0	0.0	0.0
8 or more Persons:	0.1	1.2	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	34.2	31.8	32.2	0.0
Elderly:	24.8	4.7	15.7	0.0
Related/Single Parent:	25.4	29.4	16.5	0.0
Related/Two Parent:	10.4	29.4	23.5	0.0
Other:	4.4	4.7	1.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	34.8	2.4 [#]
HOME TBRA:	0.5	
Other:	16.4	
No Assistance:	48.3	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vermont State: VT

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 96

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	96.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.28	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	1.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Vermont

