

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="94.41"/> %	<input type="text" value="94.95"/> %	<input type="text" value="36"/>
% of Funds Disbursed	<input type="text" value="93.58"/> %	<input type="text" value="93.05"/> %	<input type="text" value="28"/>
Leveraging Ratio for Rental Activities	<input type="text" value="10.8"/>	<input type="text" value="5.2"/>	<input type="text" value="6"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="96.14"/> %	<input type="text" value="98.46"/> %	<input type="text" value="46"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="96.09"/> %	<input type="text" value="93.98"/> %	<input type="text" value="17"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.53"/> %	<input type="text" value="80.27"/> %	<input type="text" value="8"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="39.06"/> %	<input type="text" value="37.25"/> %	<input type="text" value="29"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="22"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$74,220"/>	<input type="text" value="\$37,145"/>	<input type="text" value="1,257"/> Units <input type="text" value="50.7"/> %
Homebuyer Unit	<input type="text" value="\$17,372"/>	<input type="text" value="\$15,100"/>	<input type="text" value="653"/> Units <input type="text" value="26.4"/> %
Homeowner-Rehab Unit	<input type="text" value="\$27,013"/>	<input type="text" value="\$24,038"/>	<input type="text" value="352"/> Units <input type="text" value="14.2"/> %
TBRA Unit	<input type="text" value="\$2,082"/>	<input type="text" value="\$3,367"/>	<input type="text" value="215"/> Units <input type="text" value="8.7"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,400	\$128,916	\$29,029
State:*	\$100,255	\$124,008	\$21,393
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses: %
(% of allocation) **PJ:** %
National Avg:

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	78.2	82.4	70.7	100.0
Black/African American:	2.5	0.2	1.4	0.0
Asian:	1.5	0.3	0.0	0.0
American Indian/Alaska Native:	3.7	7.0	19.9	0.0
Native Hawaiian/Pacific Islander:	0.4	0.5	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	1.4	0.0
Other Multi Racial:	0.2	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	13.2	9.6	6.3	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	58.0	14.7	19.9	60.0
2 Persons:	17.9	22.5	25.0	20.0
3 Persons:	12.1	22.1	14.8	0.0
4 Persons:	8.2	23.9	14.8	20.0
5 Persons:	2.5	11.2	10.8	0.0
6 Persons:	0.9	4.3	6.8	0.0
7 Persons:	0.4	0.9	4.8	0.0
8 or more Persons:	0.1	0.5	3.1	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	40.3	13.0	10.5	80.0
Elderly:	24.3	4.9	26.4	0.0
Related/Single Parent:	17.4	17.5	20.2	0.0
Related/Two Parent:	13.4	58.2	38.9	0.0
Other:	2.9	6.4	3.1	20.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	28.0	0.6 [#]
HOME TBRA:	0.8	
Other:	25.4	
No Assistance:	45.8	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

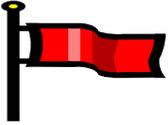
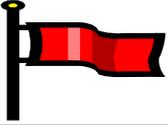
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utah State: UT

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 57

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	96.14	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	96.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	3.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Utah

