

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="94.36"/> %	<input type="text" value="94.95"/> %	<input type="text" value="37"/>
% of Funds Disbursed	<input type="text" value="91.89"/> %	<input type="text" value="93.05"/> %	<input type="text" value="40"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.34"/>	<input type="text" value="5.2"/>	<input type="text" value="19"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="97.35"/> %	<input type="text" value="98.46"/> %	<input type="text" value="38"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="91.83"/> %	<input type="text" value="93.98"/> %	<input type="text" value="43"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="78.24"/> %	<input type="text" value="80.27"/> %	<input type="text" value="41"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="35.12"/> %	<input type="text" value="37.25"/> %	<input type="text" value="34"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="36"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$37,833"/>	<input type="text" value="\$37,145"/>	<input type="text" value="8,078"/> Units <input type="text" value="21.2"/> %
Homebuyer Unit	<input type="text" value="\$8,873"/>	<input type="text" value="\$15,100"/>	<input type="text" value="10,729"/> Units <input type="text" value="28.1"/> %
Homeowner-Rehab Unit	<input type="text" value="\$39,932"/>	<input type="text" value="\$24,038"/>	<input type="text" value="9,325"/> Units <input type="text" value="24.4"/> %
TBRA Unit	<input type="text" value="\$6,197"/>	<input type="text" value="\$3,367"/>	<input type="text" value="10,053"/> Units <input type="text" value="26.3"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,586	\$67,994	\$43,891
State:*	\$92,751	\$70,231	\$41,929
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	50.4	27.2	27.7	47.0
Black/African American:	21.0	15.3	26.5	26.5
Asian:	0.3	0.2	0.0	0.2
American Indian/Alaska Native:	0.1	0.2	0.1	1.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.3	0.2	1.2
Asian/Pacific Islander:	0.0	0.8	0.1	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	19.8	17.5	12.8	49.4
Elderly:	35.4	3.9	60.9	13.7
Related/Single Parent:	26.5	25.7	8.8	27.5
Related/Two Parent:	8.9	41.5	10.8	4.3
Other:	9.0	6.5	4.9	5.1

ETHNICITY:

Hispanic	27.1	56.0	45.1	23.9
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HOUSEHOLD SIZE:

1 Person:	50.0	13.7	47.6	55.5
2 Persons:	22.1	18.5	25.1	18.9
3 Persons:	14.7	24.2	10.3	11.0
4 Persons:	8.2	22.2	7.6	6.8
5 Persons:	3.4	13.9	5.3	4.1
6 Persons:	1.1	5.3	2.4	2.0
7 Persons:	0.3	1.6	1.0	0.8
8 or more Persons:	0.1	0.7	0.6	0.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	19.6	0.2 [#]
HOME TBRA:	7.2	
Other:	19.6	
No Assistance:	53.6	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

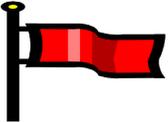
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas State: TX

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 29

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	97.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	91.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	3.94	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas

