

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="91.13"/> %	<input type="text" value="94.95"/> %	<input type="text" value="49"/>
% of Funds Disbursed	<input type="text" value="89.64"/> %	<input type="text" value="93.05"/> %	<input type="text" value="49"/>
Leveraging Ratio for Rental Activities	<input type="text" value="0.98"/>	<input type="text" value="5.2"/>	<input type="text" value="51"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.46"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="95.05"/> %	<input type="text" value="93.98"/> %	<input type="text" value="25"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.03"/> %	<input type="text" value="80.27"/> %	<input type="text" value="29"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="48.34"/> %	<input type="text" value="37.25"/> %	<input type="text" value="13"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.95"/> %	<input type="text" value="99.77"/> %	<input type="text" value="31"/>
<u>Overall Ranking:</u>			<input type="text" value="44"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$33,461"/>	<input type="text" value="\$37,145"/>	<input type="text" value="1,833"/> Units <input type="text" value="20.7"/> %
Homebuyer Unit	<input type="text" value="\$24,807"/>	<input type="text" value="\$15,100"/>	<input type="text" value="1,090"/> Units <input type="text" value="12.3"/> %
Homeowner-Rehab Unit	<input type="text" value="\$36,726"/>	<input type="text" value="\$24,038"/>	<input type="text" value="5,950"/> Units <input type="text" value="67.1"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,367"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,117	\$108,871	\$38,278
State:*	\$60,038	\$80,984	\$35,330
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	74.1	73.1	76.0	0.0
Black/African American:	24.3	22.3	23.4	0.0
Asian:	0.0	0.6	0.1	0.0
American Indian/Alaska Native:	0.3	0.5	0.1	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.1	0.3	0.1	0.0
Asian/Pacific Islander:	0.0	0.0	0.1	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	1.1	3.1	0.3	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	51.1	32.9	44.0	0.0
2 Persons:	15.9	25.8	26.5	0.0
3 Persons:	18.2	21.2	13.1	0.0
4 Persons:	9.8	11.8	8.8	0.0
5 Persons:	3.9	5.1	4.4	0.0
6 Persons:	0.9	2.3	1.8	0.0
7 Persons:	0.1	0.6	0.9	0.0
8 or more Persons:	0.1	0.3	0.4	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	38.2	36.0	16.8	0.0
Elderly:	21.4	6.2	53.4	0.0
Related/Single Parent:	23.4	28.3	11.7	0.0
Related/Two Parent:	10.9	20.4	11.9	0.0
Other:	6.1	9.2	5.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.5	1.6 [#]
HOME TBRA:	0.2	
Other:	20.3	
No Assistance:	62.0	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

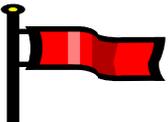
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tennessee State: TN

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 14

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	95.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	99.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	4.66	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tennessee

