

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="96.26"/> %	<input type="text" value="94.95"/> %	<input type="text" value="23"/>
% of Funds Disbursed	<input type="text" value="93.87"/> %	<input type="text" value="93.05"/> %	<input type="text" value="27"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.38"/>	<input type="text" value="5.2"/>	<input type="text" value="27"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.46"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="100"/> %	<input type="text" value="93.98"/> %	<input type="text" value="1"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.49"/> %	<input type="text" value="80.27"/> %	<input type="text" value="3"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="48.52"/> %	<input type="text" value="37.25"/> %	<input type="text" value="12"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="4"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$43,726"/>	<input type="text" value="\$37,145"/>	<input type="text" value="1,892"/> Units <input type="text" value="28.9"/> %
Homebuyer Unit	<input type="text" value="\$9,605"/>	<input type="text" value="\$15,100"/>	<input type="text" value="1,396"/> Units <input type="text" value="21.3"/> %
Homeowner-Rehab Unit	<input type="text" value="\$8,280"/>	<input type="text" value="\$24,038"/>	<input type="text" value="790"/> Units <input type="text" value="12.1"/> %
TBRA Unit	<input type="text" value="\$693"/>	<input type="text" value="\$3,367"/>	<input type="text" value="2,465"/> Units <input type="text" value="37.7"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$122,856	\$77,215	\$11,933
State:*	\$111,264	\$83,219	\$11,933
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	81.5	90.9	94.3	57.6
Black/African American:	3.1	2.4	0.0	6.1
Asian:	0.5	0.1	2.8	0.3
American Indian/Alaska Native:	11.4	3.2	2.0	28.9
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.7
American Indian/Alaska Native and White:	0.4	0.1	0.1	2.1
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.4	0.1	0.0	1.0
American Indian/Alaska Native and Black:	0.1	0.1	0.0	0.5
Other Multi Racial:	0.5	0.2	0.4	1.7
Asian/Pacific Islander:	0.1	0.6	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	2.0	2.3	0.4	1.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	51.0	42.4	44.9	40.8
2 Persons:	26.3	21.5	25.2	26.0
3 Persons:	14.6	15.7	8.7	14.2
4 Persons:	5.6	12.3	7.3	10.2
5 Persons:	1.8	5.2	7.2	5.9
6 Persons:	0.6	1.7	3.8	2.6
7 Persons:	0.1	0.9	1.3	0.2
8 or more Persons:	0.0	0.3	1.5	0.2

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	33.5	41.9	21.8	42.2
Elderly:	24.4	2.1	39.6	7.6
Related/Single Parent:	29.5	26.9	13.0	33.6
Related/Two Parent:	8.0	23.7	20.5	8.3
Other:	4.6	5.4	5.1	8.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.9	0.1 [#]
HOME TBRA:	0.7	
Other:	19.5	
No Assistance:	49.9	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota State: SD

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 92

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.49	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	2.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Dakota

