

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="89.4"/> %	<input type="text" value="94.95"/> %	<input type="text" value="50"/>
% of Funds Disbursed	<input type="text" value="86.73"/> %	<input type="text" value="93.05"/> %	<input type="text" value="51"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.68"/>	<input type="text" value="5.2"/>	<input type="text" value="46"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="89.86"/> %	<input type="text" value="98.46"/> %	<input type="text" value="51"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="65.73"/> %	<input type="text" value="93.98"/> %	<input type="text" value="51"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.79"/> %	<input type="text" value="80.27"/> %	<input type="text" value="27"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="46.64"/> %	<input type="text" value="37.25"/> %	<input type="text" value="15"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.94"/> %	<input type="text" value="99.77"/> %	<input type="text" value="34"/>
<u>Overall Ranking:</u>			<input type="text" value="51"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$45,194"/>	<input type="text" value="\$37,145"/>	<input type="text" value="3,338"/> Units <input type="text" value="44.5"/> %
Homebuyer Unit	<input type="text" value="\$27,936"/>	<input type="text" value="\$15,100"/>	<input type="text" value="3,602"/> Units <input type="text" value="48"/> %
Homeowner-Rehab Unit	<input type="text" value="\$44,887"/>	<input type="text" value="\$24,038"/>	<input type="text" value="519"/> Units <input type="text" value="6.9"/> %
TBRA Unit	<input type="text" value="\$3,834"/>	<input type="text" value="\$3,367"/>	<input type="text" value="40"/> Units <input type="text" value="0.5"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$113,581	\$68,336	\$48,116
State:*	\$122,110	\$71,068	\$37,593
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses: %
(% of allocation) **National Avg:** %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.2	0.0
Black/African American:	0.0	0.1	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	100.0	99.8	99.8	100.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	82.0	23.4	15.0	25.0
2 Persons:	6.5	22.2	17.1	22.5
3 Persons:	5.9	27.2	26.0	30.0
4 Persons:	3.9	22.3	28.9	20.0
5 Persons:	1.2	3.4	6.9	2.5
6 Persons:	0.4	0.9	3.1	0.0
7 Persons:	0.1	0.4	2.3	0.0
8 or more Persons:	0.0	0.1	0.6	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	19.2	35.4	15.2	22.5
Elderly:	68.0	5.5	9.6	0.0
Related/Single Parent:	4.9	28.2	15.4	65.0
Related/Two Parent:	5.5	23.0	44.7	10.0
Other:	2.4	6.3	5.4	2.5

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	7.9	0.0 [#]
HOME TBRA:	0.1	
Other:	84.9	
No Assistance:	7.2	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

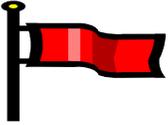
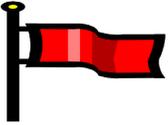
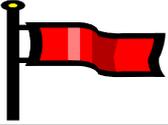
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Puerto Rico State: PR

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 0

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	89.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	65.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	99.94	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	4.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Puerto Rico

