

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="93.25"/> %	<input type="text" value="94.95"/> %	<input type="text" value="43"/>
% of Funds Disbursed	<input type="text" value="91.4"/> %	<input type="text" value="93.05"/> %	<input type="text" value="42"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.82"/>	<input type="text" value="5.2"/>	<input type="text" value="43"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="99.16"/> %	<input type="text" value="98.46"/> %	<input type="text" value="28"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="95.29"/> %	<input type="text" value="93.98"/> %	<input type="text" value="21"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="75.94"/> %	<input type="text" value="80.27"/> %	<input type="text" value="45"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="16.29"/> %	<input type="text" value="37.25"/> %	<input type="text" value="50"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="49"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$42,081"/>	<input type="text" value="\$37,145"/>	<input type="text" value="5,175"/> Units <input type="text" value="21.5"/> %
Homebuyer Unit	<input type="text" value="\$15,910"/>	<input type="text" value="\$15,100"/>	<input type="text" value="4,210"/> Units <input type="text" value="17.5"/> %
Homeowner-Rehab Unit	<input type="text" value="\$15,300"/>	<input type="text" value="\$24,038"/>	<input type="text" value="14,279"/> Units <input type="text" value="59.3"/> %
TBRA Unit	<input type="text" value="\$4,218"/>	<input type="text" value="\$3,367"/>	<input type="text" value="425"/> Units <input type="text" value="1.8"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$140,173	\$77,300	\$17,072
State:*	\$134,012	\$53,428	\$18,176
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	87.6	86.3	94.2	79.5
Black/African American:	7.7	6.1	4.3	19.3
Asian:	0.1	0.3	0.1	0.0
American Indian/Alaska Native:	0.3	0.1	0.2	0.0
Native Hawaiian/Pacific Islander:	0.1	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.5	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.3	0.1	0.0
Asian/Pacific Islander:	0.2	0.2	0.1	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	3.2	5.6	0.8	1.1

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	66.0	20.9	41.4	64.8
2 Persons:	17.8	24.3	28.4	19.3
3 Persons:	9.0	24.0	11.5	5.7
4 Persons:	4.9	18.6	9.9	8.0
5 Persons:	1.8	7.8	5.4	2.3
6 Persons:	0.3	2.6	2.3	0.0
7 Persons:	0.1	0.6	0.7	0.0
8 or more Persons:	0.0	0.3	0.4	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	14.0	22.3	15.5	59.1
Elderly:	58.2	3.1	44.6	10.2
Related/Single Parent:	18.1	31.1	12.9	21.6
Related/Two Parent:	4.1	33.1	21.0	4.5
Other:	5.4	8.0	4.1	4.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	28.1	0.3 [#]
HOME TBRA:	1.1	
Other:	8.2	
No Assistance:	62.6	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania State: PA

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 4

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	99.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	95.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	4.10	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania

