

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="93.72"/> %	<input type="text" value="94.95"/> %	<input type="text" value="41"/>
% of Funds Disbursed	<input type="text" value="90.89"/> %	<input type="text" value="93.05"/> %	<input type="text" value="43"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.72"/>	<input type="text" value="5.2"/>	<input type="text" value="44"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="96.71"/> %	<input type="text" value="98.46"/> %	<input type="text" value="42"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="92.04"/> %	<input type="text" value="93.98"/> %	<input type="text" value="42"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="81.24"/> %	<input type="text" value="80.27"/> %	<input type="text" value="35"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="34.88"/> %	<input type="text" value="37.25"/> %	<input type="text" value="35"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.59"/> %	<input type="text" value="99.77"/> %	<input type="text" value="45"/>
<u>Overall Ranking:</u>			<input type="text" value="43"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$36,741"/>	<input type="text" value="\$37,145"/>	<input type="text" value="7,088"/> Units <input type="text" value="23"/> %
Homebuyer Unit	<input type="text" value="\$16,668"/>	<input type="text" value="\$15,100"/>	<input type="text" value="8,051"/> Units <input type="text" value="26.1"/> %
Homeowner-Rehab Unit	<input type="text" value="\$15,987"/>	<input type="text" value="\$24,038"/>	<input type="text" value="15,192"/> Units <input type="text" value="49.2"/> %
TBRA Unit	<input type="text" value="\$7,276"/>	<input type="text" value="\$3,367"/>	<input type="text" value="552"/> Units <input type="text" value="1.8"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$130,983	\$108,097	\$21,119
State:*	\$170,101	\$119,406	\$16,394
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	74.8	69.2	87.6	95.8
Black/African American:	16.6	18.5	7.8	4.2
Asian:	0.3	1.5	0.3	0.0
American Indian/Alaska Native:	0.3	0.3	1.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.4	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.1	0.0
Other Multi Racial:	0.3	0.5	0.2	0.0
Asian/Pacific Islander:	0.2	0.4	0.1	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	7.2	8.7	2.7	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	56.4	20.5	41.0	87.5
2 Persons:	19.5	21.3	26.1	8.3
3 Persons:	12.0	22.8	12.4	4.2
4 Persons:	7.4	19.3	10.1	0.0
5 Persons:	3.1	9.6	6.1	0.0
6 Persons:	1.0	3.5	2.7	0.0
7 Persons:	0.4	1.7	0.9	0.0
8 or more Persons:	0.2	1.3	0.6	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	24.8	21.4	16.7	87.5
Elderly:	38.7	3.0	41.3	0.0
Related/Single Parent:	22.9	32.9	15.1	12.5
Related/Two Parent:	8.1	36.0	20.2	0.0
Other:	5.2	5.2	5.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.3	1.1 [#]
HOME TBRA:	0.8	
Other:	23.9	
No Assistance:	51.9	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

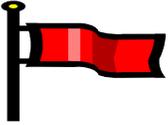
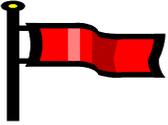
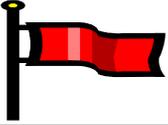
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York State: NY

Summary: 4 / Of the 5 Indicators are Red Flags Overall Rank: 16

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	96.71	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	92.04	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	99.59	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	4.70	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York

