

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="96.41"/> %	<input type="text" value="94.95"/> %	<input type="text" value="20"/>
% of Funds Disbursed	<input type="text" value="95.91"/> %	<input type="text" value="93.05"/> %	<input type="text" value="9"/>
Leveraging Ratio for Rental Activities	<input type="text" value="12.34"/>	<input type="text" value="5.2"/>	<input type="text" value="5"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="98.76"/> %	<input type="text" value="98.46"/> %	<input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="95.93"/> %	<input type="text" value="93.98"/> %	<input type="text" value="18"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="87.88"/> %	<input type="text" value="80.27"/> %	<input type="text" value="15"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="41.45"/> %	<input type="text" value="37.25"/> %	<input type="text" value="26"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="15"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$46,868"/>	<input type="text" value="\$37,145"/>	<input type="text" value="1,023"/> Units <input type="text" value="10.2"/> %
Homebuyer Unit	<input type="text" value="\$11,754"/>	<input type="text" value="\$15,100"/>	<input type="text" value="2,816"/> Units <input type="text" value="28"/> %
Homeowner-Rehab Unit	<input type="text" value="\$40,373"/>	<input type="text" value="\$24,038"/>	<input type="text" value="1,418"/> Units <input type="text" value="14.1"/> %
TBRA Unit	<input type="text" value="\$1,330"/>	<input type="text" value="\$3,367"/>	<input type="text" value="4,800"/> Units <input type="text" value="47.7"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$164,203	\$106,589	\$49,644
State:*	\$143,803	\$107,068	\$47,674
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses: PJ: %
(% of allocation) **National Avg:** %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.7	31.6	12.8	81.3
Black/African American:	1.8	1.4	2.1	0.0
Asian:	0.2	0.3	0.0	0.0
American Indian/Alaska Native:	8.0	3.4	18.0	0.0
Native Hawaiian/Pacific Islander:	0.1	0.1	0.0	0.0
American Indian/Alaska Native and White:	1.6	0.0	0.5	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.8	0.0
Other Multi Racial:	0.4	0.1	0.0	0.0
Asian/Pacific Islander:	0.6	0.9	0.1	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	53.7	62.0	65.6	18.8

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	46.6	25.7	42.9	100.0
2 Persons:	18.7	20.4	25.5	0.0
3 Persons:	18.2	24.0	12.0	0.0
4 Persons:	9.2	16.8	8.5	0.0
5 Persons:	4.5	8.3	5.6	0.0
6 Persons:	2.2	3.2	2.6	0.0
7 Persons:	0.2	1.0	1.3	0.0
8 or more Persons:	0.5	0.6	1.6	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	19.9	32.1	18.2	100.0
Elderly:	34.5	4.0	54.5	0.0
Related/Single Parent:	26.2	32.5	12.3	0.0
Related/Two Parent:	15.7	26.8	9.9	0.0
Other:	3.5	3.3	3.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	38.8	2.7 [#]
HOME TBRA:	1.4	
Other:	20.1	
No Assistance:	39.7	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Mexico State: NM

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 71

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	98.76	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	95.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.88	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	2.31	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Mexico

