

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="95.87"/> %	<input type="text" value="94.95"/> %	<input type="text" value="25"/>
% of Funds Disbursed	<input type="text" value="94.35"/> %	<input type="text" value="93.05"/> %	<input type="text" value="23"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.56"/>	<input type="text" value="5.2"/>	<input type="text" value="39"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="96.3"/> %	<input type="text" value="98.46"/> %	<input type="text" value="45"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="93.3"/> %	<input type="text" value="93.98"/> %	<input type="text" value="35"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="91.74"/> %	<input type="text" value="80.27"/> %	<input type="text" value="4"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="66.96"/> %	<input type="text" value="37.25"/> %	<input type="text" value="1"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.68"/> %	<input type="text" value="99.77"/> %	<input type="text" value="43"/>
<u>Overall Ranking:</u>			<input type="text" value="3"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$25,671"/>	<input type="text" value="\$37,145"/>	<input type="text" value="1,259"/> Units <input type="text" value="6"/> %
Homebuyer Unit	<input type="text" value="\$5,415"/>	<input type="text" value="\$15,100"/>	<input type="text" value="3,378"/> Units <input type="text" value="16.2"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,157"/>	<input type="text" value="\$24,038"/>	<input type="text" value="1,178"/> Units <input type="text" value="5.7"/> %
TBRA Unit	<input type="text" value="\$269"/>	<input type="text" value="\$3,367"/>	<input type="text" value="15,023"/> Units <input type="text" value="72.1"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$73,082	\$79,852	\$21,020
State:*	\$71,240	\$81,264	\$21,479
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	83.2	95.1	94.7	80.8
Black/African American:	2.5	0.7	0.3	5.9
Asian:	0.2	0.5	0.0	0.0
American Indian/Alaska Native:	11.1	1.2	2.4	8.7
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.9
American Indian/Alaska Native and White:	0.5	0.1	0.1	0.5
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.1	0.0	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0
Other Multi Racial:	0.5	0.2	0.3	0.0
Asian/Pacific Islander:	0.4	0.3	0.3	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	1.5	1.7	1.7	2.7

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	64.5	41.5	34.8	51.1
2 Persons:	16.3	20.8	28.4	21.0
3 Persons:	9.4	16.1	11.5	13.7
4 Persons:	5.6	12.9	11.8	8.7
5 Persons:	2.2	5.4	6.7	4.6
6 Persons:	1.5	2.1	4.0	0.9
7 Persons:	0.3	0.8	1.9	0.0
8 or more Persons:	0.2	0.3	0.9	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	36.2	41.7	16.4	42.9
Elderly:	31.4	2.3	33.9	9.1
Related/Single Parent:	20.1	22.4	18.8	37.0
Related/Two Parent:	6.0	27.9	27.5	7.3
Other:	6.0	5.6	3.5	3.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	55.5	0.2 [#]
HOME TBRA:	0.2	
Other:	19.8	
No Assistance:	24.5	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

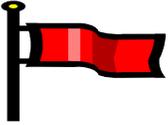
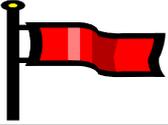
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota State: ND

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 94

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	96.3	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	93.3	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	2.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): North Dakota

