

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
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Program Progress:

% of Funds Committed	<input type="text" value="96.45"/> %	<input type="text" value="94.95"/> %	<input type="text" value="19"/>
% of Funds Disbursed	<input type="text" value="94.59"/> %	<input type="text" value="93.05"/> %	<input type="text" value="21"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.34"/>	<input type="text" value="5.2"/>	<input type="text" value="41"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.46"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="97.35"/> %	<input type="text" value="93.98"/> %	<input type="text" value="8"/>

Low-Income Benefit:

% of 0-50% AMI Renters to All Renters	<input type="text" value="68.06"/> %	<input type="text" value="80.27"/> %	<input type="text" value="48"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="22.16"/> %	<input type="text" value="37.25"/> %	<input type="text" value="48"/>

Lease-Up:

% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.85"/> %	<input type="text" value="99.77"/> %	<input type="text" value="40"/>
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Overall Ranking:

/ 51 PJs

HOME Cost Per Unit and Number of Completed Units:

Rental Unit	<input type="text" value="\$53,311"/>	<input type="text" value="\$37,145"/>	<input type="text" value="6,168"/> Units	<input type="text" value="42.1"/> %
Homebuyer Unit	<input type="text" value="\$6,082"/>	<input type="text" value="\$15,100"/>	<input type="text" value="1,949"/> Units	<input type="text" value="13.3"/> %
Homeowner-Rehab Unit	<input type="text" value="\$17,443"/>	<input type="text" value="\$24,038"/>	<input type="text" value="2,244"/> Units	<input type="text" value="15.3"/> %
TBRA Unit	<input type="text" value="\$3,166"/>	<input type="text" value="\$3,367"/>	<input type="text" value="4,276"/> Units	<input type="text" value="29.2"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$102,694	\$72,644	\$18,177
State:*	\$106,540	\$91,667	\$17,510
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.8	89.0	86.3	97.6
Black/African American:	19.8	8.1	12.1	2.4
Asian:	0.2	0.2	0.1	0.0
American Indian/Alaska Native:	0.2	0.5	0.2	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	0.0	0.2	0.0
Asian/Pacific Islander:	0.1	0.5	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	20.4	27.4	22.8	11.9
Elderly:	40.0	1.5	46.8	2.4
Related/Single Parent:	26.1	27.7	8.4	52.4
Related/Two Parent:	8.0	34.9	9.5	23.8
Other:	5.5	8.3	12.4	9.5

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.7	1.7	0.8	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	51.6	26.6	50.2	14.3
2 Persons:	22.8	21.3	30.1	19.0
3 Persons:	14.4	23.3	9.2	23.8
4 Persons:	7.4	17.3	5.3	23.8
5 Persons:	3.0	7.6	3.3	7.1
6 Persons:	0.5	2.6	1.3	11.9
7 Persons:	0.2	0.9	0.1	0.0
8 or more Persons:	0.1	0.3	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	#
Section 8:	27.4	0.0 [#]
HOME TBRA:	7.7	
Other:	6.3	
No Assistance:	58.6	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

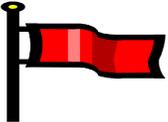
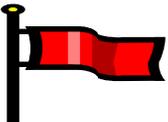
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Missouri State: MO

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 18

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	97.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	99.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	2.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Missouri

