

**SNAPSHOT of HOME Program Performance--As of 09/30/19  
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<b><u>Program Progress:</u></b>			
% of Funds Committed	<input type="text" value="95.87"/> %	<input type="text" value="94.95"/> %	<input type="text" value="25"/>
% of Funds Disbursed	<input type="text" value="95.86"/> %	<input type="text" value="93.05"/> %	<input type="text" value="10"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.1"/>	<input type="text" value="5.2"/>	<input type="text" value="42"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.46"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="100"/> %	<input type="text" value="93.98"/> %	<input type="text" value="1"/>
<b><u>Low-Income Benefit:</u></b>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.41"/> %	<input type="text" value="80.27"/> %	<input type="text" value="9"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="58.6"/> %	<input type="text" value="37.25"/> %	<input type="text" value="3"/>
<b><u>Lease-Up:</u></b>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
<b><u>Overall Ranking:</u></b>			<input type="text" value="6"/> / 51 PJs
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Rental Unit	<input type="text" value="\$16,417"/>	<input type="text" value="\$37,145"/>	<input type="text" value="7,852"/> Units <input type="text" value="66.6"/> %
Homebuyer Unit	<input type="text" value="\$19,866"/>	<input type="text" value="\$15,100"/>	<input type="text" value="2,599"/> Units <input type="text" value="22"/> %
Homeowner-Rehab Unit	<input type="text" value="\$13,595"/>	<input type="text" value="\$24,038"/>	<input type="text" value="1,336"/> Units <input type="text" value="11.3"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,367"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

**Total Development Costs:**  
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$49,732	\$128,770	\$3,696
<b>State:*</b>	\$108,876	\$124,861	\$7,368
<b>National:**</b>	\$135,225	\$88,236	\$26,222

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:**  %  
**National Avg:**  %

**R.S. Means Cost Index:**

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	86.0	59.2	94.5	0.0
Black/African American:	7.5	11.3	0.7	0.0
Asian:	0.6	13.5	0.4	0.0
American Indian/Alaska Native:	1.0	1.2	1.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.5	0.1	0.0
American Indian/Alaska Native and White:	0.3	0.4	0.0	0.0
Asian and White:	0.0	0.0	0.1	0.0
Black/African American and White:	0.1	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.2	0.1	0.0
Asian/Pacific Islander:	0.5	0.3	0.4	0.0

<b>ETHNICITY:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	3.8	13.4	2.2	0.0

<b>HOUSEHOLD SIZE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	62.8	26.4	39.2	0.0
2 Persons:	19.6	19.8	24.0	0.0
3 Persons:	10.4	20.9	12.1	0.0
4 Persons:	5.0	15.5	10.3	0.0
5 Persons:	1.6	9.3	8.1	0.0
6 Persons:	0.5	4.4	3.7	0.0
7 Persons:	0.1	1.8	1.9	0.0
8 or more Persons:	0.1	1.9	0.7	0.0

**HOUSEHOLD TYPE:**

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	38.7	36.4	20.6	0.0
Elderly:	31.4	0.8	29.6	0.0
Related/Single Parent:	17.4	25.1	17.1	0.0
Related/Two Parent:	6.5	30.5	25.3	0.0
Other:	5.9	7.1	5.1	0.0

**SUPPLEMENTAL RENTAL ASSISTANCE:**

Section 8:	38.1	0.3 <sup>#</sup>
HOME TBRA:	0.1	
Other:	19.5	
No Assistance:	42.4	

**# of Section 504 Compliant Units :**

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minnesota State: MN

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 88

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	1.86	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —  
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minnesota

