

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="97.78"/> %	<input type="text" value="94.95"/> %	<input type="text" value="11"/>
% of Funds Disbursed	<input type="text" value="96.08"/> %	<input type="text" value="93.05"/> %	<input type="text" value="7"/>
Leveraging Ratio for Rental Activities	<input type="text" value="19.58"/>	<input type="text" value="5.2"/>	<input type="text" value="2"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.46"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="94.82"/> %	<input type="text" value="93.98"/> %	<input type="text" value="30"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="64.4"/> %	<input type="text" value="80.27"/> %	<input type="text" value="49"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="29.75"/> %	<input type="text" value="37.25"/> %	<input type="text" value="42"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.35"/> %	<input type="text" value="99.77"/> %	<input type="text" value="48"/>
<u>Overall Ranking:</u>			<input type="text" value="37"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$43,795"/>	<input type="text" value="\$37,145"/>	<input type="text" value="1,385"/> Units <input type="text" value="15.9"/> %
Homebuyer Unit	<input type="text" value="\$8,002"/>	<input type="text" value="\$15,100"/>	<input type="text" value="1,394"/> Units <input type="text" value="16"/> %
Homeowner-Rehab Unit	<input type="text" value="\$9,890"/>	<input type="text" value="\$24,038"/>	<input type="text" value="3,609"/> Units <input type="text" value="41.3"/> %
TBRA Unit	<input type="text" value="\$9,418"/>	<input type="text" value="\$3,367"/>	<input type="text" value="2,344"/> Units <input type="text" value="26.8"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$371,034	\$103,119	\$18,251
State:*	\$317,129	\$106,977	\$18,150
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	93.6	95.8	92.4	85.2
Black/African American:	4.6	1.9	6.2	9.5
Asian:	0.3	0.4	0.0	0.4
American Indian/Alaska Native:	0.3	0.3	0.4	1.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.2	0.3	0.1	0.0
Asian/Pacific Islander:	0.1	0.1	0.5	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	0.6	0.9	0.4	3.9

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	54.6	18.1	27.7	53.2
2 Persons:	23.0	26.0	28.8	19.7
3 Persons:	12.3	25.8	15.9	17.3
4 Persons:	6.0	19.0	15.3	6.7
5 Persons:	2.9	6.5	8.1	2.5
6 Persons:	0.7	3.2	2.8	0.4
7 Persons:	0.4	0.9	0.9	0.4
8 or more Persons:	0.2	0.4	0.5	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	42.7	26.0	10.9	51.8
Elderly:	22.1	3.7	25.0	0.7
Related/Single Parent:	19.4	34.4	20.1	29.9
Related/Two Parent:	9.2	28.5	32.8	8.8
Other:	4.6	6.7	8.8	8.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.4	0.4 [#]
HOME TBRA:	0.1	
Other:	11.6	
No Assistance:	69.9	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

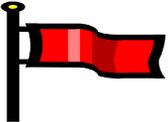
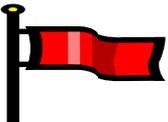
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine State: ME

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 27

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	94.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	99.35	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maine

