

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="94.99"/> %	<input type="text" value="94.95"/> %	<input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="92.86"/> %	<input type="text" value="93.05"/> %	<input type="text" value="33"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.84"/>	<input type="text" value="5.2"/>	<input type="text" value="33"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="98.76"/> %	<input type="text" value="98.46"/> %	<input type="text" value="30"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="92.7"/> %	<input type="text" value="93.98"/> %	<input type="text" value="39"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="90.56"/> %	<input type="text" value="80.27"/> %	<input type="text" value="7"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="60"/> %	<input type="text" value="37.25"/> %	<input type="text" value="2"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.93"/> %	<input type="text" value="99.77"/> %	<input type="text" value="36"/>
<u>Overall Ranking:</u>			<input type="text" value="5"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$70,907"/>	<input type="text" value="\$37,145"/>	<input type="text" value="1,430"/> Units <input type="text" value="36.1"/> %
Homebuyer Unit	<input type="text" value="\$13,285"/>	<input type="text" value="\$15,100"/>	<input type="text" value="1,143"/> Units <input type="text" value="28.8"/> %
Homeowner-Rehab Unit	<input type="text" value="\$29,313"/>	<input type="text" value="\$24,038"/>	<input type="text" value="1,280"/> Units <input type="text" value="32.3"/> %
TBRA Unit	<input type="text" value="\$3,115"/>	<input type="text" value="\$3,367"/>	<input type="text" value="110"/> Units <input type="text" value="2.8"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$134,028	\$122,953	\$31,127
State:*	\$135,251	\$107,727	\$33,676
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses: %
(% of allocation) **National Avg:** %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	60.8	64.0	57.5	25.9
Black/African American:	35.2	29.8	40.1	67.2
Asian:	0.6	1.3	0.1	0.0
American Indian/Alaska Native:	0.3	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.1	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.1	0.3	0.0	0.0
Black/African American and White:	0.1	0.3	0.2	5.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.3	1.0	0.0
Asian/Pacific Islander:	0.1	0.0	0.1	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	2.0	3.8	0.5	1.7

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	59.1	24.1	52.9	37.9
2 Persons:	19.4	27.6	25.7	22.4
3 Persons:	11.9	23.8	9.2	20.7
4 Persons:	6.6	14.9	6.3	8.6
5 Persons:	2.2	6.6	3.7	8.6
6 Persons:	0.4	2.4	1.3	0.0
7 Persons:	0.1	0.4	0.5	1.7
8 or more Persons:	0.3	0.2	0.4	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	31.8	26.4	25.4	55.2
Elderly:	39.3	3.1	45.2	13.8
Related/Single Parent:	18.0	31.9	8.6	6.9
Related/Two Parent:	6.5	28.9	10.4	22.4
Other:	3.4	8.7	8.5	1.7

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	24.4	0.4 [#]
HOME TBRA:	2.4	
Other:	19.3	
No Assistance:	53.8	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland State: MD

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 90

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	98.76	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	92.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.56	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	99.93	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	3.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maryland

