

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="94.36"/> %	<input type="text" value="94.95"/> %	<input type="text" value="37"/>
% of Funds Disbursed	<input type="text" value="92.94"/> %	<input type="text" value="93.05"/> %	<input type="text" value="31"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.96"/>	<input type="text" value="5.2"/>	<input type="text" value="22"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="95.37"/> %	<input type="text" value="98.46"/> %	<input type="text" value="47"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="89.28"/> %	<input type="text" value="93.98"/> %	<input type="text" value="48"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="80.96"/> %	<input type="text" value="80.27"/> %	<input type="text" value="36"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="39.23"/> %	<input type="text" value="37.25"/> %	<input type="text" value="28"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.97"/> %	<input type="text" value="99.77"/> %	<input type="text" value="29"/>
<u>Overall Ranking:</u>			<input type="text" value="35"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$19,723"/>	<input type="text" value="\$37,145"/>	<input type="text" value="8,936"/> Units <input type="text" value="63.8"/> %
Homebuyer Unit	<input type="text" value="\$28,241"/>	<input type="text" value="\$15,100"/>	<input type="text" value="3,348"/> Units <input type="text" value="23.9"/> %
Homeowner-Rehab Unit	<input type="text" value="\$21,787"/>	<input type="text" value="\$24,038"/>	<input type="text" value="910"/> Units <input type="text" value="6.5"/> %
TBRA Unit	<input type="text" value="\$5,564"/>	<input type="text" value="\$3,367"/>	<input type="text" value="810"/> Units <input type="text" value="5.8"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,979	\$85,697	\$22,012
State:*	\$85,912	\$80,401	\$29,470
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: %
National Avg: %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	38.3	37.5	20.0	45.9
Black/African American:	59.3	57.1	78.7	48.6
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.2	0.4	0.4	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.7	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.0	0.1	5.4
Asian/Pacific Islander:	0.1	0.8	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	1.1	3.2	0.8	0.0

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	51.2	23.5	34.6	86.5
2 Persons:	19.9	23.9	34.2	8.1
3 Persons:	14.7	26.0	16.8	5.4
4 Persons:	8.6	15.0	7.7	0.0
5 Persons:	3.7	8.0	3.7	0.0
6 Persons:	1.4	2.6	1.5	0.0
7 Persons:	0.3	0.7	0.9	0.0
8 or more Persons:	0.1	0.4	0.5	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	23.9	28.9	15.7	83.8
Elderly:	38.7	3.7	66.3	8.1
Related/Single Parent:	28.2	39.4	8.8	8.1
Related/Two Parent:	4.9	23.1	3.1	0.0
Other:	4.3	4.2	6.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	46.7	<input type="text" value="0.1"/> #
HOME TBRA:	1.5	
Other:	9.0	
No Assistance:	42.8	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

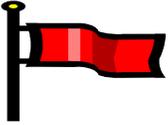
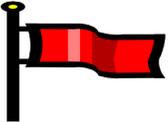
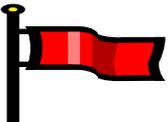


— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana State: LA

Summary: 3 / Of the 5 Indicators are Red Flags

Overall Rank: 31

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	95.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	89.28	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	99.97	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	4.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisiana

