

**SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

<u>Category</u>	<u>PJ</u>	<u>National Average</u>	<u>National Rank*</u>
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="96.73"/> %	<input type="text" value="94.95"/> %	<input type="text" value="15"/>
% of Funds Disbursed	<input type="text" value="94.95"/> %	<input type="text" value="93.05"/> %	<input type="text" value="16"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.17"/>	<input type="text" value="5.2"/>	<input type="text" value="21"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="100"/> %	<input type="text" value="98.46"/> %	<input type="text" value="1"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="89.9"/> %	<input type="text" value="93.98"/> %	<input type="text" value="46"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="85.03"/> %	<input type="text" value="80.27"/> %	<input type="text" value="23"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="46.76"/> %	<input type="text" value="37.25"/> %	<input type="text" value="14"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="99.77"/> %	<input type="text" value="1"/>
<u>Overall Ranking:</u>			<input type="text" value="16"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$50,885"/>	<input type="text" value="\$37,145"/>	<input type="text" value="1,884"/> Units <input type="text" value="6.2"/> %
Homebuyer Unit	<input type="text" value="\$14,034"/>	<input type="text" value="\$15,100"/>	<input type="text" value="11,348"/> Units <input type="text" value="37.5"/> %
Homeowner-Rehab Unit	<input type="text" value="\$31,150"/>	<input type="text" value="\$24,038"/>	<input type="text" value="1,927"/> Units <input type="text" value="6.4"/> %
TBRA Unit	<input type="text" value="\$2,667"/>	<input type="text" value="\$3,367"/>	<input type="text" value="15,087"/> Units <input type="text" value="49.9"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$154,063	\$89,207	\$48,190
State:*	\$109,720	\$93,362	\$37,690
National:**	\$135,225	\$88,236	\$26,222

CHDO Operating Expenses: %
(% of allocation) **National Avg:** %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	78.0	84.1	70.2	87.9
Black/African American:	16.3	12.8	28.6	7.4
Asian:	0.2	0.1	0.0	0.0
American Indian/Alaska Native:	0.1	0.2	0.1	0.0
Native Hawaiian/Pacific Islander:	0.1	0.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.1	0.0
Black/African American and White:	0.1	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.7	1.1	0.2	3.9
Asian/Pacific Islander:	0.0	0.1	0.0	0.0

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	4.6	0.9	0.9	0.7

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	58.4	34.2	41.4	45.7
2 Persons:	21.7	28.1	29.5	26.2
3 Persons:	13.4	20.4	12.6	14.5
4 Persons:	5.0	11.2	8.8	10.3
5 Persons:	1.1	4.3	5.1	1.8
6 Persons:	0.4	1.3	1.3	1.1
7 Persons:	0.0	0.3	0.7	0.0
8 or more Persons:	0.0	0.1	0.5	0.4

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	34.7	37.0	18.3	49.6
Elderly:	36.0	5.6	46.1	9.6
Related/Single Parent:	20.0	32.0	12.2	24.5
Related/Two Parent:	5.4	22.2	16.7	7.8
Other:	3.5	3.2	6.7	8.5

SUPPLEMENTAL RENTAL ASSISTANCE:	Rental %	Homebuyer %
Section 8:	32.0	0.0 [#]
HOME TBRA:	6.5	
Other:	13.2	
No Assistance:	48.4	

of Section 504 Compliant Units :

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

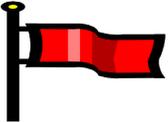
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky State: KY

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 69

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	89.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	2.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky

