

SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kansas**

PJ's Total HOME Allocation Received: **\$187,052,823**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	98.63%	94.95%	5
% of Funds Disbursed	96.33%	93.05%	6
Leveraging Ratio for Rental Activities	4.49	5.2	25
% of Completed Rental Disbursements to All Rental Commitments**	100%	98.46%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	94.61%	93.98%	32
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	80.34%	80.27%	37
% of 0-30% AMI Renters to All Renters**	33.54%	37.25%	37
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.91%	99.77%	38
<u>Overall Ranking:</u>			26 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$43,720	\$37,145	1,109 Units 4.2%
Homebuyer Unit	\$11,085	\$15,100	4,159 Units 15.9%
Homeowner-Rehab Unit	\$16,422	\$24,038	2,032 Units 7.8%
TBRA Unit	\$1,610	\$3,367	18,912 Units 72.2%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$118,032	\$75,065	\$19,519
\$98,848	\$77,633	\$29,263
\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	76.5	84.0	83.2	69.7
Black/African American:	15.5	2.9	9.9	16.8
Asian:	0.4	0.3	0.3	0.5
American Indian/Alaska Native:	0.9	0.8	0.4	2.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	1.1
American Indian/Alaska Native and White:	0.1	0.0	0.1	0.2
Asian and White:	0.0	0.0	0.0	0.1
Black/African American and White:	0.1	0.1	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.1	0.1	0.5
Asian/Pacific Islander:	0.2	0.2	0.2	0.0

ETHNICITY:

Hispanic	6.1	11.6	5.7	8.4
----------	---	--	---	---

HOUSEHOLD SIZE:

1 Person:	54.1	27.9	44.5	43.7
2 Persons:	17.3	21.4	26.0	20.0
3 Persons:	12.9	23.3	11.1	17.0
4 Persons:	10.0	15.5	8.4	11.2
5 Persons:	4.2	7.8	6.0	5.4
6 Persons:	1.0	2.7	2.2	2.0
7 Persons:	0.3	0.7	1.0	0.4
8 or more Persons:	0.2	0.5	0.9	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	29.7	27.7	18.1	38.8
Elderly:	36.5	1.7	45.9	8.6
Related/Single Parent:	18.2	30.9	14.5	38.2
Related/Two Parent:	10.5	38.0	17.9	7.7
Other:	5.1	1.7	3.6	6.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.0	0.0 [#]
HOME TBRA:	2.3	
Other:	8.6	
No Assistance:	67.1	

of Section 504 Compliant Units : 250

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

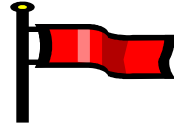
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas State: KS

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 49

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	94.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	99.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	2.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas

