

SNAPSHOT of HOME Program Performance--As of 09/30/19
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="95.01"/> %	<input type="text" value="94.95"/> %	<input type="text" value="32"/>
% of Funds Disbursed	<input type="text" value="92.4"/> %	<input type="text" value="93.05"/> %	<input type="text" value="35"/>
Leveraging Ratio for Rental Activities	<input type="text" value="3.76"/>	<input type="text" value="5.2"/>	<input type="text" value="34"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="94.12"/> %	<input type="text" value="98.46"/> %	<input type="text" value="50"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="85.24"/> %	<input type="text" value="93.98"/> %	<input type="text" value="50"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.69"/> %	<input type="text" value="80.27"/> %	<input type="text" value="2"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="56.74"/> %	<input type="text" value="37.25"/> %	<input type="text" value="4"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.62"/> %	<input type="text" value="99.77"/> %	<input type="text" value="44"/>
<u>Overall Ranking:</u>			<input type="text" value="18"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$33,115"/>	<input type="text" value="\$37,145"/>	<input type="text" value="4,445"/> Units <input type="text" value="17.5"/> %
Homebuyer Unit	<input type="text" value="\$5,690"/>	<input type="text" value="\$15,100"/>	<input type="text" value="19,379"/> Units <input type="text" value="76.1"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,036"/>	<input type="text" value="\$24,038"/>	<input type="text" value="1,219"/> Units <input type="text" value="4.8"/> %
TBRA Unit	<input type="text" value="\$3,208"/>	<input type="text" value="\$3,367"/>	<input type="text" value="424"/> Units <input type="text" value="1.7"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indiana IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$121,211	\$81,842	\$20,846
\$107,153	\$81,293	\$20,494
\$135,225	\$88,236	\$26,222

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	85.8	78.9	94.2	51.3
Black/African American:	11.9	13.4	5.2	46.1
Asian:	0.0	2.0	0.0	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	2.6
Black/African American and White:	0.2	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.5	0.1	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	1.6	4.4	0.5	0.0
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HOUSEHOLD SIZE:

1 Person:	64.1	29.2	37.7	77.6
2 Persons:	15.9	23.7	26.5	14.5
3 Persons:	10.9	21.6	12.6	5.3
4 Persons:	5.6	15.0	12.5	2.6
5 Persons:	2.5	6.9	6.2	0.0
6 Persons:	0.7	2.5	2.6	0.0
7 Persons:	0.3	0.8	1.4	0.0
8 or more Persons:	0.0	0.3	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	28.0	29.7	15.4	75.0
Elderly:	41.5	1.2	38.5	3.9
Related/Single Parent:	19.2	28.3	15.5	17.1
Related/Two Parent:	5.4	23.5	20.7	2.6
Other:	5.6	12.5	4.8	1.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	27.8	0.1 [#]
HOME TBRA:	2.1	
Other:	15.3	
No Assistance:	54.7	

of Section 504 Compliant Units : 647

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

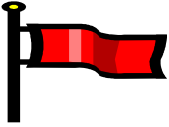
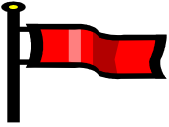
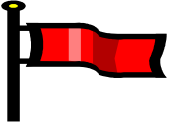
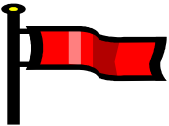
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana State: IN

Summary: 4 / Of the 5 Indicators are Red Flags Overall Rank: 65

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 96.82%	94.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.29%	85.24	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.84%	99.62	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.080	3.30	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q19

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana

