SNAPSHOT of HOME Program Performance--As of 12/31/18
State Participating Jurisdictions

Participating Jurisdiction (PJ): Indiana

PJ's Total HOME Allocation Received: $358,958,718

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	91.99 %	93.45 %	40
% of Funds Disbursed	91.04 %	91.54 %	30
Leveraging Ratio for Rental Activities	3.69	5.16	35
% of Completed Rental Disbursements to All Rental Commitments**	94.25 %	98.34 %	49
% of Completed CHDO Disbursements to All CHDO Reservations**	90.97 %	93.84 %	44
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	92.56 %	80.35 %	2
% of 0-30% AMI Renters to All Renters**	56.29 %	37.28 %	4
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.61 %	99.83 %	42
Overall Ranking:			16 / 51 PJs

HOME Cost Per Unit and Number of Completed Units:

Rental Unit	$32,380	$36,602	4,340 Units	17.1 %
Homebuyer Unit	$5,690	$15,009	19,379 Units	76.6 %
Homeowner-Rehab Unit	$19,036	$23,896	1,219 Units	4.8 %
TBRA Unit	$2,960	$3,348	375 Units	1.5 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Indiana IN

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	$117,642	$81,842	$20,846
State:*	$105,458	$81,079	$20,487
National:**	$132,994	$87,513	$26,112

CHDO Operating Expenses: (% of allocation)
PJ: 3.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	86.6	78.9	94.2	55.6
Black/African American:	11.1	13.4	5.2	44.4
Asian:	0.0	2.0	0.0	0.0
American Indian/Alaska Native:	0.1	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.2	0.5	0.1	0.0
Asian/Pacific Islander:	0.0	0.4	0.0	0.0
ETHNICITY:				
Hispanic	1.6	4.4	0.5	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	27.6	29.7	15.4	70.4
Elderly:	41.8	1.2	38.5	0.0
Related/Single Parent:	19.0	28.3	15.5	25.9
Related/Two Parent:	5.5	23.5	20.7	0.0
Other:	5.7	12.5	4.8	3.7

HOUSEHOLD SIZE:				
1 Person:	63.9	29.2	37.7	70.4
2 Persons:	16.1	23.7	26.5	22.2
3 Persons:	10.9	21.6	12.6	3.7
4 Persons:	5.6	15.0	12.5	3.7
5 Persons:	2.5	6.9	6.2	0.0
6 Persons:	0.7	2.5	2.6	0.0
7 Persons:	0.3	0.8	1.4	0.0
8 or more Persons:	0.0	0.3	0.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	27.4	0.1#
HOME TBRA:	2.2	
Other:	15.6	
No Assistance:	54.8	

# of Section 504 Compliant Units : 629

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana **State:** IN

Summary: 4 **Of the 5 Indicators are Red Flags** **Overall Rank:** 69

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 98.05%	**94.25**	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 92.61%	**90.97**	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	**92.56**	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.78%	**99.61**	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	**3.55**	

* This Threshold indicates approximately the lowest 20% of the PJs

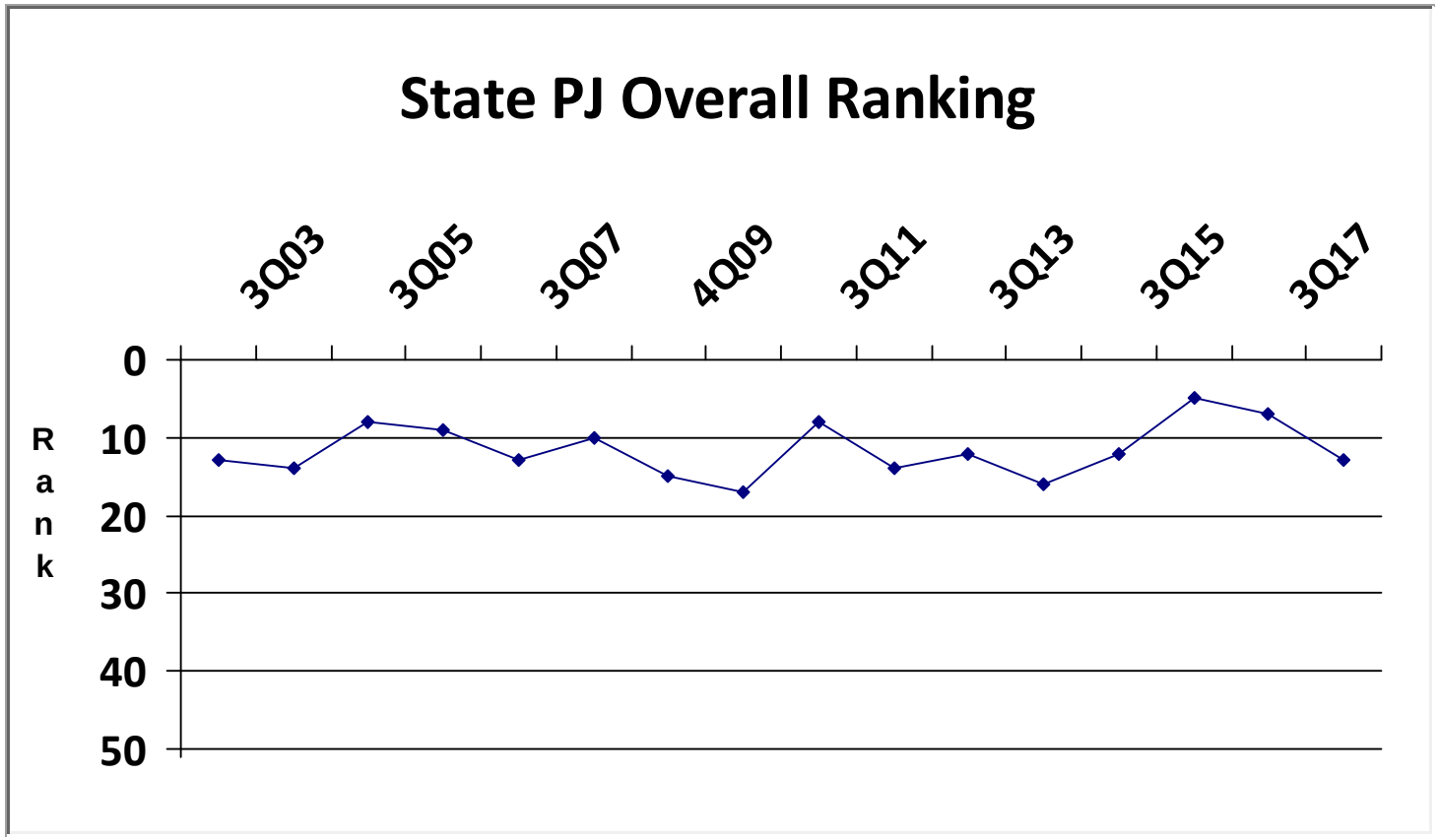
** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2013 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q18
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Indiana



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)